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1991-92

1991-1992 ANNUAL TOWN REPORT



Dundee Mills, Hooksett, N. H

HOOKSETT, NEW HAMPSHIRE

THE DUNDEE MILLS CO., HOOKSETT, NH

This year's cover of the Annual Town Report is a picture of the Dundee Mills Co., which was built in 1823 on the east side of the Merrimack River. The original name of the mill was the Hooksett Manufacturing Co. and was considered to be one of the first cotton mills in New Hampshire. Along with the two mill buildings there were eleven dwellings which provided accommodations for twenty-five families. Many people from the surrounding area worked here for very little compensation. Adolescents were excused from school to work in the mill when additional income was needed to help their family make ends meet. From the time the mill was established until it was demolished, ownership changed hands approximately four times including a bankruptcy in 1928. On April 23, 1929 the entire holdings of the Dundee Mill, including mills, dwellings, land, machinery and equipment was sold at auction. The Flood of March 1936 and Hurricane of September 1938 caused great structural damage to the buildings. The Selectmen gave the company a tax abatement to help compensate, but it was not enough to keep the business going. In the late thirties the property was put up for sale with the condition that the new owner would tear down the dilapidated buildings. Although the Mills were torn down the Agents house and other mill dwellings are still there and are privately owned today.

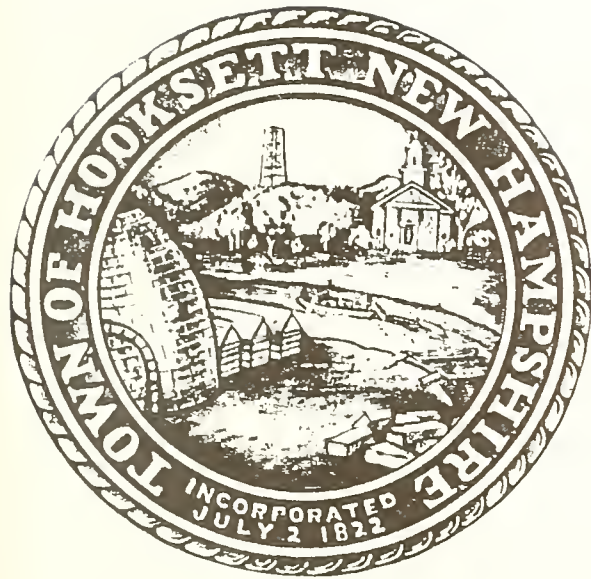
Respectfully submitted;

Amy D. O'Brien
Secretary
Hooksett Town Council

Special Thanks to Mr. Chris Agrafiotis and Mr. Ernest Gould for their donation of photographs for this year's report.

Printing and Typesetting: Precision Press, Hooksett, NH.

ANNUAL REPORT



OF
COUNCIL,
DEPARTMENTS,
BOARDS,
COMMITTEES,
AND
COMISSIONS

OF THE TOWN OF
HOOKSETT, N.H.

FISCAL YEAR ENDING
JUNE 30, 1992

POPULATION: 9,500

NET TAXABLE VALUATION: \$654,267,490

TAX RATE, TOTAL: \$18.69 per thousand

TOWN: \$6.04 per thousand

SCHOOL DISTRICT: \$11.08 per thousand

COUNTY: \$1.57 per thousand

CENTRAL WATER PRECINCT: \$0.00

VILLAGE WATER PRECINCT: \$0.06 per thousand

AREA: 36.3 square miles

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DEDICATION



JOSIE (FADDEN) BEAN



WARREN A. HARVEY

This years Annual Town Report is dedicated to Josie (Fadden) Bean and Warren A. Harvey.

Mrs. Bean taught in the Hooksett School System for seventeen (17) years as a teaching principal, she later became a supervising principal for Village and Underhill schools. Mrs. Bean was a member of the Hooksett Congregational Church. In addition she was an active member of the Hooksett Grange, the Rebekahs, the Tri-City Christian Professional and Businesswomens' Club, the Hooksett Women's Club and the Hooksett Historical Society. Mrs. Bean passed away on December 16, 1991.

Mr. Harvey served as President of the American Baptist Churches of New Hampshire, Chairman of the Hooksett Planning Board and Chairman of the Hooksett Wage and Salary Commission. He was the first Chairman of the Hooksett Police Commission, a member of the School Land Study Committee and an alternate member of the Zoning Board of Adjustment. Mr. Harvey passed on November 30, 1991.

Mrs. Bean and Mr. Harvey's service to the Town of Hooksett is greatly appreciated.

OFFICIALS, BOARDS & COMMISSIONS

U.S. PRESIDENT:

George Bush

U.S. SENATORS:

Warren Rudman

Bob Smith

U.S. CONGRESSMEN:

Dick Swett

Bill Zeliff

GOVERNOR:

Judd Gregg

GOVERNORS COUNCILOR:

Earl A. Rinker, III

REPRESENTATIVES TO

GENERAL COURT:

Lowell Apple

Laurent Boucher

Thomas Christie

STATE SENATOR:

Eleanor Poddles

HOOKSETT DISTRICT COURT:

Judge Robert LaPointe,

Presiding Associate

Celeste Lemay, Clerk

ADMINISTRATOR:

Gerald Cottrell

Liz Dinwoodie - Assistant

ASSESSOR:

Michael Curtin - Contracted

John Temcheck - Contracted

Sandra M. Piper

BOARD OF APPEALS:

1. Roland Boisclair 6/93

2. Robert Morin 6/94

3. David Webster 6/95

4. Robert Teague 6/96

5. Robert Livingston 6/97

BUDGET COMMITTEE:

1. Mark Tuson - Chr 6/93

2. Wilma Stack 6/93

3. Ray F. Langer 6/93

4. Donald McLean 6/94

5. Linda Klienschmidt 6/94

6. Brad Cate 6/94

7. Joanne McHugh 6/95

8. Ethel M. Chaput 6/95

9. Warren Parnell 6/95

Thomas Christie, T.C. Rep.

Annette M. Dion - Secretary

BUILDING INSPECTOR/ CODE ENFORCEMENT OFFICER:

Kenneth Andrews

CEMETERY COMMISSION:

1. Wallace Emerson - Chr

2. James Van Vliet

3. Helen Tuttle

CONSERVATION COMMISSION:

1. Steven Courchesne 6/93

2. Nancy Winneg 6/93

3. Rhys Llewellyn 6/94

4. Rick Hedrick 6/95

5. Carol Johnson 6/95

1-Alt. - Warren Parnell 6/93

2-Alt. - Howard Roevers 6/93

Cheryl Juneau - T.C. Rep.

COUNCIL:

1. Donald Duford - at lrg 6/93

2. B.J. Branch - 2 6/93

3. William Jackson - 3 6/93

4. William Lyon, Chr - 1 6/94

5. Judith Hess - at lrg 6/94

6. Joseph Wilson - 4 6/94

7. Grace Pomeroy - at lrg 6/95

8. Cheryl Juneau - 5 6/95

9. Thomas Christie - 6 6/95

Amy D. O'Brien - Secretary

EMERGENCY MANAGEMENT

DIRECTOR:

Chris Agrafiotis

Harold Murray

FINANCE DEPARTMENT:

Matthew Shevenell

Doris Lavigne

FIRE CHIEF:

Raymond O'Brien

HEALTH OFFICER:

Darlene Rossignol

HIGHWAY/PUBLICWORKS DIRECTOR:

James McColl

HOOKSETT INDUSTRIAL

DEVELOPMENT CORPORATION:

Hans Wentrup

Bob Normandeau

Sidney Baines

Dick Dutille

Cutler Brown

Bill Rossignol

Dave Bernard

Bill Lyon

LEGAL COUNSEL:

Upton, Sanders and Smith

Bart Mayer

LIBRARIAN:

Fran Hebert

LIBRARY TRUSTEES:

1. Nancy Barrett 6/93

2. Sonia Attalla 6/94

3. Mary Farwell 6/95

METROPOLITAN TASK FORCE:

Clark Barnett 6/93

MODERATOR:

David Hess 6/94

ON-TRAC:

Patrick Connolly

PARKS AND RECREATION:

1. Peter Farwell, Chr 6/93

2. Zane Stuart 6/94

3. Paul Lambert 6/94

4. Linda Jordan 6/94

5. Barbara Jackson 6/95

PLANNING BOARD:

1. Sandra Sheidow 6/93

2. Robert Young 6/94

3. Merrill Johnson 6/94

4. Kevin Sheppard 6/94

5. Dick Marshall, Chr 6/95

6. John Turbyne 6/95

1-Alt. Dan Collins 6/95

2-Alt. Mike Jolin 6/93

3-Alt. John Gryval 6/93

Joe Wilson - T.C. Rep.

Michelle Gannon - Secretary

POLICE CHIEF:

James Oliver

POLICE COMMISSION:

1. John Proctor - Chr 6/93
2. David Bernard 6/94
3. Don Riley 6/95

SEWER COMMISSION:

1. Paul Kenney 6/93
 2. Laura Madden 6/94
 3. Patricia Rueppel 6/95
- Linda Grimard - Secretary

SOLID WASTE MANAGEMENT:

1. James Sullivan 6/93
 2. John Ciempa 6/93
 3. Charles Crocetti 6/94
 4. Merrill Johnson 6/94
 5. Rudy Campbell - Chr 6/94
 6. Bertrand Doyon 6/95
 7. Donald Duford - T.C. Rep. 6/95
- 1-Alt. Robert Schroeder 6/95
2-Alt. Donald Walczyk 6/95
Diane Boyce - Secretary

SOUTHERN NH PLANNING
COMMISSION:

Ray Langer
Sid Baines

SOUTHERN NH PLANNING -
ECONOMIC DEVELOPMENT
COMMITTEE:

Jack Rueppel

SOUTHERN NH PLANNING -
METROPOLITAN MANCHESTER
TRANSPORTATION PLANNING
POLICY COMMITTEE:

Vacant

SUPERVISOR OF CHECKLIST:

1. Mary Campbell - Chr 6/94
2. Janyce Demers 6/96
3. Denise Martineau 6/98

TOWN CLERK/TAX COLLECTOR:

Leslie Nepveu
Connie Nepveu - Deputy
Gail Andersen - Clerk
Lisa Davis - Clerk

TRANSFER STATION

SUPERINTENDENT:

Kemp Holt

TREASURER:

Elaine Tsantoulis
Susan St. Germain - Deputy

TRI-COUNTY SOLID WASTE

COMMITTEE:

- B.J. Branch, Policy Rep. 6/95
Charles Crocetti, Tech. Rep. 6/95

TRUSTEES OF THE TRUST FUND:

1. Carolyn Schroeder - Chr 6/93
2. Alain Breault 6/94
3. James Bennett 6/95

WASTE WATER TREATMENT PLANT

SUPERINTENDENT:

Bruce Kudrick

WELFARE OFFICER:

Darlene Rossignol

YOUTH SERVICE OFFICER:

Marie Goddard

ZONING BOARD OF ADJUSTMENT:

1. Russ Poirier - Chr 6/93
 2. Bill McDonald 6/93
 3. Conrad Croteau 6/94
 4. Ken Burgess 6/94
 5. Jeanne Lyon 6/94
- 1-Alt. Mark Duvarney 6/93
2-Alt. Lowell Apple 6/95
3-Alt. Rudy Campbell 6/95
Michelle Gannon - Secretary

-- OTHER TOWN DEPARTMENTS --

CENTRAL WATER PRECINCT:

- Wendell H. Berry 3/93
Rudolph Dlugosz 3/93
William McDonald-Chr 3/94
Louis Vigneau 3/95
Richard Montieth 3/95
Dorothy Deschenes - Clk 3/93
Anthony LeClair - Trs 3/93
Carol Desilets - Mod 3/93

VILLAGE WATER PRECINCT:

- Laurel Manning 3/93
Gary Attalla 3/94
Leo Hebert - Chr 3/95
Arthur Locke 3/96
Kenneth Fancher 3/97
Claire Forest - Mod 3/93
Cathy Janosz - Clk 3/93
Susan St. Germain - Trs 3/93

SCHOOL BOARD:

- Pamela Auger - Chr 6/93
Paul F. Thiem, Sr. 6/93
Donald Kate 6/94
Kevin Cote 6/94
Barbara Moseley 6/95
David Hess - Mod 6/93
Henry Roy - Trs 6/93
Vacant - Clk 6/93

TOWN COUNCIL REPORT

The past year has been very busy for the Town Council. To date we have met for nineteen regular meetings which are held on the second and fourth Wednesdays of each month. It is at these regular meetings that the business of governing the Town takes places.

The Council meetings have an agenda that is structured to maximize efficient use of time. We start our scheduled appointments at 7:00 pm regardless of where we are on the agenda so as not to inconvenience the people who are in to see the Council on a particular issue. We have recently adjusted the agenda to make room for public input between 6:30 pm and 7:00 pm and also after the scheduled appointments. This change allows you the citizen more access to the Council.

The following is a list of some of the items your Council has worked on in the last year:

- We signed a water allocation agreement with Central Water Precinct and Manchester Water Works which guarantees an increase in the amount of water allocated to Hooksett in the future when a Merrimack pump station is built.
- Last May we met with Hooksett citizens and people from the State to prevent the State from putting a proposed weigh station on Route 3A.
- Councilor Branch chaired a subcommittee on tipping fees and the Council acted on the subcommittee's recommendations.
- We met the new Superintendent of Schools, Dr. George Cunningham and have opened up lines of communication with him.
- Welfare is both a sensitive and costly issue. The Council met with Darlene Rossignol of the Welfare Department a couple of times for updates on her current budget and for her potential future needs so as to have a better feel for both the needs and cost of this program and to work out ways to lower these costs while maintaining the degree of service the recipients require.
- We met with Rodney Tenney and discussed the activity of the Worker's Compensation Fund since Hooksett joined the fund.
- We have periodically met with the Hooksett Representatives to the General Court, Lowell Apple, (also a Councilor from District 6), Laurent Boucher, and Tom Christie, to discuss such issues as the Merrimack County Budget and other State Legislation that will effect Hooksett. We now have a slot on our agenda for State Legislative Business which allows us to convey the Council opinions on State issues throughout the year.
- Other business from volunteer and advisory boards came before the Council such as Hooksett Industrial Development Corporation, erosion on the Merrimack River, road construction, creation of a Board of Appeals and how it relates to the BOCA Codes, and Southern N.H. Planning Commission.
- We recently signed a new 10 year contract with the United Cable Co. A Subcommittee was created with the Town Administrator, Jerry Cottrell; Council member, Bill Lyon; School Board member, Pam Auger; and Resident, Dave Smalley. In addition to the franchise, United Cable gave free cable hookups to the schools, Fire Station, Police Station, and Highway. They also donated to the Town a video recorder, tripod and V.C.R. plus six hundred dollars (\$600.00) per year for supplies and maintenance.

Last year we reported to you that a committee was set up to develop a Personnel Plan and Administrative Code. Developing the Personnel Plan was a large undertaking but I am happy to report that after twelve workshop meetings we completed the task and it has been adopted and is now in effect.

The budget is another area that the Council takes very seriously. We had ten workshop meetings on Budget matters alone. Once again we have held the line on spending. For the second year in a row, we were able to balance your ability to pay taxes with your needs and have level funded the Town Budget.

Please remember that Hooksett is your Town and is not governed by the Council alone. There are many other Boards and Commissions, such as the Planning Board, Budget Committee, Parks and Recreation, Conservation Commission, Zoning Board of Adjustment, etc. that govern the Town. You, the Citizens of Hooksett make up these Boards and Commissions and with your participation, Hooksett can be a better place to live. Please get involved in the business of your Town and let us know if you have any complaints or comments. We welcome both but we would welcome more your involvement and participation.

Respectfully Submitted,

William G. Lyon, Chair
On behalf of the Hooksett Town Council

TOWN WARRANT

To the Inhabitants of the Town of Hooksett, New Hampshire, in the County of Merrimack in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Hooksett Memorial School on Tuesday the Twelfth of May, Nineteen Hundred Ninety-Two, at six of the clock on the forenoon to cast your ballot for town officers and for questions required by law to be on the ballots. Polls close at 7:00 pm.

The remainder of the Warrant will be acted upon at the Hooksett Memorial School, Friday, the Fifteenth of May, Nineteen Hundred Ninety-Two at 7:00 pm.

ARTICLE 1

To choose all necessary town officers for the year ensuing.

ARTICLE 2

AMENDMENT #1: Are you in favor of the adoption of Amendment #1, as proposed by the Hooksett Planning Board, as follows: Amend Article 22 (Boundary Definitions) by changing Tax Map 15, Lot 86 from Industrial to Low Density Residential? (Located on Whitehall Road).

YES ☐ NO ☐

ARTICLE 3

Shall the municipality approve Charter Amendment reprinted below?

YES ☐ NO ☐

Amend Article 1, Section 1.2 to read as follows:

Section 1.2 Town Form of Government

The Administration of the Fiscal, Prudential, Municipal and other affairs of the Town, with the Governance thereof, shall be vested in an executive branch to consist of a Town Administrator and the various departments of the Town as established by this Charter and from time to time by the Town Council. Legislative powers, not otherwise vested in another body as provided by this Charter, shall be vested in the Town Council and the Budgetary Town Meeting to the extent provided for in Section 9.2E. Except as expressly authorized by this Charter, no Councilor shall participate in the conduct of the administrative affairs of the Town. This amendment to become effective upon passage.

NOTE: SECTION 9.2E reads: "E. At the meeting, the Budget Committee shall submit to the voters for their approval the Town Budget as voted by the Budget Committee pursuant to Article 5. The Town Meeting may only vote (1) to accept the Budget as submitted, (2) to increase the total amount specified in said Budget, or (3) to decrease the total amount specified in said Budget. Any increase of the total amount of the Budget so voted by the Town Meeting cannot exceed ten percent (10%) of the Budget as voted by the Budget Committee. No vote of the Town Meeting to increase the Budget voted by the Budget Committee shall obligate or require the expenditure of said funds for any purpose by either the Town Council or Town Administrator."

ARTICLE 4

Shall the Municipality approve the Charter Amendment reprinted below?

YES ☐ NO ☐

Amend Article 4, Section 4.5 (i) to read as follows:

Section 4.5 Powers and Duties of Administrator.

(i) To appoint upon merit and fitness alone, and to remove, all subordinate officers and employees under his control, and to fix all subordinate officers and employees compensation other than department heads. This amendment to become effective upon passage.

ARTICLE 5

Shall the municipality approve the Charter Amendment reprinted below?

YES ☐ NO ☐

Amend Article 4 by eliminating Section 4.11 and renumbering Sections 4.12 and 4.13. This Amendment to become effective upon passage.

NOTE: Section 4.11 reads: "Highway Department - the Town Administrator shall appoint the head of the Highway Department."

ARTICLE 6

Shall the municipality approve the Charter Amendment reprinted below?

YES ☐ NO ☐

Amend Article 7, Section 7.1A to read as follows:

A. The Council shall declare a vacancy in the event that a member is finally convicted of committing a Federal or State crime punishable by imprisonment. This Amendment to become effective upon passage.

ARTICLE 7

Shall the municipality approve the Charter Amendment reprinted below?

YES ☐ NO ☐

Amend Article 9, Section 9.1 to read as follows:

Section 9.1 Town Report

Each year the Town Administrator shall prepare a Town Report which shall include: (1) a Statement of the past year's financial activities and a Comparative Statement of the previous and present Budget, and (2) a review of all major Council actions, including a Summary of Ordinances Enacted; (3) Town Vital Statistics and (4) Annual Reports of Town Boards and Departments. There shall be a section which presents any actions which are in progress or pending before Town Boards or Departments and the Town Council. The effective date of the Report shall be at the end of the Fiscal Year and the Report shall be made available to the voters of the Town no later than (60) days after the close of the Fiscal Year. This Amendment to become effective upon passage.

ARTICLE 8

Shall the municipality approve the Charter Amendment reprinted below?

YES ☐ NO ☐

Amend Article 9, Section 9.2A to read as follows:

A. All elected Town Officers shall be elected at the Annual Town Election held on the second Tuesday in May. The Annual Town Meeting shall be held on the first Friday or Saturday after the second Tuesday in May. This Amendment to become effective upon passage.

ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of two million dollars (\$2,000,000.00) for the construction and original equipping of a new safety complex, said sum to be in addition to any Federal, State, and Private Funds made available therefore, and to authorize the issuance of not more than one million one hundred and twelve thousand dollars (\$1,112,000.00) of Bonds or Notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Town to determine the interest thereon; further to authorize the withdrawal of one hundred and eighty eight thousand dollars (\$188,000.00) from the Safety Complex Capital Reserve Fund, created for this purpose; and further to fund the balance of seven hundred thousand dollars (\$700,000.00) from Unappropriated Fund Balance (Surplus). (2/3 vote required).

Recommended by the Town Council. Not recommended by the Budget Committee.

ARTICLE 10

To see if the Town will vote to discontinue the Landfill Capital Reserve Fund established by vote of the Town Meeting in Article 7 of the 1975 Town Meeting, pursuant to RSA 35:16-A.

Recommended by the Town Council. Not recommended by the Budget Committee.

ARTICLE 11

To see if the Town will vote to establish a Landfill Capital Reserve Fund pursuant to RSA 35:1 for the purpose of closing the Town of Hooksett Landfill; to appoint the Town Administrator as the agent to carry out the purposes of said Fund in accordance with RSA 35:15; and, to raise and appropriate the sum of four hundred twenty two thousand four hundred seventy three dollars (\$422,473.00) to be deposited in said Fund.

Recommended by the Town Council. Not recommended by the Budget Committee.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of four hundred eighty seven thousand eight hundred sixty three dollars (\$487,863.00) for the repair, renovation and equipping of Fire Stations number one (1) and two (2).

Recommended by the Town Council and the Budget Committee.

ARTICLE 13

To see if the Town will vote to approve the cost items included in the Collective Bargaining Agreement between the Town of Hooksett Police Department and Teamsters Local 633 of New Hampshire which calls for the following increases in salaries and benefits.

YEAR:	PERCENTAGE:	ESTIMATED AMOUNT:
1992-93	2%	\$17,000.00
1993-94	3%	\$10,500.00
1994-95	4%	\$14,500.00

Recommended by the Town Council.

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of seventeen thousand dollars (\$17,000.00) for the 1992-93 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for members of Teamsters Local 633 over those paid in the prior fiscal year.

Recommended by the Town Council and the Budget Committee.

ARTICLE 15

To see if the Town will vote to raise and appropriate from the Sewer Fund the sum of thirty eight hundred dollars (\$3,800.00), for the 1992-93 fiscal year, such sum representing the additional costs attributable to increase in salaries and benefits over those paid the prior fiscal year.

Recommended by the Town Council and the Budget Committee.

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of eighty thousand dollars (\$80,000.00) for the 1992-1993 fiscal year, such sum representing the additional cost attributable to increase in salaries and benefits over those paid in the prior fiscal year.

Recommended by the Town Council and the Budget Committee.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) to fund the position of Town Clerk for the fiscal year 1992-93.

Recommended by the Town Council and the Budget Committee.

ARTICLE 18

To see if the Town will vote to authorize the withdrawal and expenditure of two hundred and fifty thousand dollars (\$250,000.00) from the Hooksett Capital Improvement Fund for the complete renovation and original equipping of the old Highway Garage for use as a State of New Hampshire District Court.

Recommended by the Town Council and the Budget Committee.

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of two hundred seventy thousand dollars (\$270,000.00) for the purpose of Tipping Fees related to the cost of trucking solid waste to a State of New Hampshire approved disposal site.

Recommended by the Town Council and the Budget Committee.

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to the Loader Capital Reserve Fund already established.

Recommended by the Town Council, the CIP Committee and the Budget Committee.

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of one hundred twenty five thousand dollars (\$125,000.00) to the Safety Complex Capital Reserve Fund already established.

Recommended by the Town Council, the CIP Committee and the Budget Committee.

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to the Communication Console

Capital Reserve Fund already established and further to change the name of this Fund to Communication Equipment.

Recommended by the Town Council, the CIP Committee and the Budget Committee.

ARTICLE 23

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of reconditioning an existing pumper to add approximately ten (10) years of useful life and further to raise and appropriate the sum of thirty five thousand dollars (\$35,000.00) to this fund.

Recommended by the Town Council, the CIP Committee and the Budget Committee.

ARTICLE 24

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing a 1/2 ton truck and a mowing machine and further to raise and appropriate the sum of thirty two hundred dollars (\$3,200.00) to this fund.

Recommended by the Town Council, the CIP Committee and the Budget Committee.

ARTICLE 25

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of protecting existing soccer field from erosion and further to raise and appropriate the sum of four thousand dollars (\$4,000.00) to this fund.

Recommended by the Town Council, the CIP Committee and the Budget Committee.

ARTICLE 26

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of resurfacing and rebuilding existing tennis courts and further to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to this fund.

Recommended by the Town Council, the CIP Committee and the Budget Committee.

ARTICLE 27

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of upgrading Riverside and Old Town Garage Parks to make them usable for the public and further to raise and appropriate the sum of five thousand dollars (\$5,000.00) to this fund.

Recommended by the Town Council, the CIP Committee and the Budget Committee.

ARTICLE 28

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of upgrading Martins Ferry Pump Station to accommodate more users and further to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to this fund.

Recommended by the Town Council and the CIP Committee. Not recommended by the Budget Committee.

ARTICLE 29

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of planning a road to relieve traffic pressures on Route 3 and encourage development of industrial, commercial and residential zones and further to raise and appropriate the sum of twenty five thousand dollars (\$25,000.00) to this fund.

Recommended by the Town Council, and the CIP Committee. Not recommended by the Budget Committee.

ARTICLE 30

To see if the Town will vote to accept or reject the recommendations of the Fact Finder engaged pursuant to RSA 273-A:12, I, to resolve issues in dispute in collective bargaining between the Town of Hooksett and Hooksett Permanent Firefighters Local 3264. (NOTE: This Article to be submitted to the Town Meeting only if no collective bargaining agreement is reached between the Town and Local 3264 prior to the meeting.)

EXPLANATION: The Town of Hooksett and Hooksett Permanent Fire Fighters Local 3264 have been negotiating pursuant to RSA 273-A since November of 1990 for the purpose of reaching agreement on the terms and conditions of employment for all regular full-time Lieutenants and Firefighters in the Hooksett Fire Department. In accordance with procedures established by law, the Town and Local 3264 engaged in mediation efforts in March of 1991 and fact finding proceedings in June 1991.

Nineteen issues were presented to the Fact Finder, Parker Denaco; eleven issues by Local 3264 and eight issues by the Town. On August 15, 1991, the Fact Finder issued his recommendations to the parties on all nineteen issues. Negotiations took place in September of 1991 and in January and February of 1992, during which the Town and Local 3264 reached tentative agreement

on seventeen of the nineteen issues presented to the Fact Finder. The parties have been unable to reach agreement on the issue of wages and insurance. Several other issues, which were not presented to the Fact Finder, are also unresolved.

Under the circumstances, where the Fact Finder has issued recommendations but the parties have failed to reach an agreement on all issues, RSA 273-A:12 requires the Town Council to vote to accept or reject the Fact Finder's recommendations. If the Town Council votes to reject any or all of the Fact Finder's recommendations, the Fact Finder's findings and recommendations must be submitted to the Town Meeting for a vote on whether to accept or reject the recommendations. A full copy of the Fact Finder's recommendations is available for inspection at the Town Administrator's Office at Town Hall.

After careful consideration, The Town Council voted to reject the Fact Finder's recommendations on wages and insurance, as those recommendations are interpreted by the Local 3264. On other issues presented to the Fact Finder, the Town and Local 3264 have reached tentative agreement. Extended written discussion of those issues is not warranted.

On the issue of wages, the Fact Finder recommended that members of the bargaining unit be placed on a salary schedule and receive across-the-board raises as follows:

January 1, 1992:	4% increase
July 1, 1992:	3% increase
July 1, 1993:	3% increase

In addition, because a salary schedule was involved in this recommendation, there was the issue of "Steps" -- Annual wage increases achieved through progression on the salary schedule from one year to the next. The "Steps" in the Fact Finder's recommended salary schedule were 4% each. Local 3264's interpretation of this recommendation is that, except for cases of unsatisfactory performance or misconduct, each member of the bargaining unit is entitled to 4% "Steps" on both July 1, 1992 and July 1, 1993 in addition to a 4% across-the-board increase retroactive to January 1, 1992 and 3% across-the-board increases on July 1, 1992 and July 1, 1993.

The consequences of combining the "Steps" and the across-the-board increases would mean that, if this recommendation were accepted, members of the bargaining unit would receive, from now through July 1, 1993, raises averaging in excess of 16.5%.

On the issue of insurance, Local 3264's interpretation of the Fact Finder's recommendation is that the Town would be required to maintain, through June 30, 1994, its current practice of paying 100% of the employees and family coverage under Blue Cross/Blue Shield Plan J.

The Town Council has voted to reject the Fact Finder's recommendations on wages and insurance, as those recommendations are interpreted by Local 3264, and urges the Town Meeting to vote to reject the Fact Finder's recommendations.

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of five million eight hundred seventy seven thousand eight hundred and seventy dollars (\$5,877,870.00) which represents the Operating Budget of the Town of Hooksett exclusive of special articles 9, 10, 11,12, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, and 30.

Given under our hands and seal this 24th day of April in the year of our Lord, nineteen hundred ninety-two.

On behalf of the entire Hooksett Town Council:

WILLIAM G. LYON, Chairman

JUDITH A. HESS, Secretary

A True Copy of Warrant - Attest:

WILLIAM G. LYON, Chairman

JUDITH A. HESS, Secretary

TOWN ADMINISTRATOR'S REPORT

As it was a busy year for the Council, it was also a busy year for the Town Administrator. Though executing Council programs is important, most of my time is distributed to the day to day operation of the Town Departments. In addition to the usual distractions, we are concerned and affected, as are most town residents, by the slow economy. This year the Departments saved over \$328,000.00 of the appropriated budget. That money will be returned to the General Fund and subsequently will reduce the tax rate for Fiscal Year 1992/1993. The Departments are commended by me for their vigilant budget management. The savings occurred even with large welfare costs, unexpected breakdowns of old equipment and increases in uncontrollable costs such as insurance and utilities.

As we prepare for the next fiscal year the economy remains a problem. I assure you the Town Administration will continue to manage your money in a prudent manner. I am optimistic however. I believe that I see signs of increased construction, and interest in Hooksett from new enterprises. Of course, a heated economy would strengthen revenues and that would ameliorate the tax rate. Whatever happens we must be ready to take advantage of the situation and attract suitable businesses into the community.

Other endeavors the Town offices are involved in include: Development of a summer program for the school children of Hooksett; activities to reduce the exploding welfare costs; undertakings to increase cooperation between all Departments and Political Entities of the Town; and establishment of procedures to enhance our ability to handle large emergencies. Additionally, we will continually attempt to improve services regardless of funds available. As stated many times, suggestions and volunteers are always welcome.

My year has been full and rewarding. I appreciate the opportunity to be the Hooksett Town Administrator. If there is a foremost disappointment, it is the lack of participation in Town activities by most Town residents. The Council, Boards and Commissions are served by about sixty (60) people who rotate from one position to another, year after year. The remaining four thousand, eight hundred (4,800) plus registered voters remain inactive. Major budgetary decisions continue to come from about two hundred (200) people who attend the Annual Town Meetings. Volunteers are essential to a community like ours. We need your ideas, your time and your muscle.

Respectfully Submitted,

Gerald C. Cottrell
Town Administrator



Minutes of Town Meeting, 1st Session-May 12, 1992

Town Clerk, Leslie Nepveu opened and inspected town ballots at 5:45 AM. Moderator, David Hess declared the polls open at 6:00 AM. Don Riley served as Assistant Moderator. Gail Andersen served as Assistant Clerk. Supervisors of the Checklist included: Mary Campbell, Janyce Demers and Denise Martineau. Ballot clerks serving at this election were: Michelle Gannon, Carol Johnson, Bertha Beauchesne, Shirley Casey, Amy O'Brien, Edith Rice, Eleanor Brisette, Carolyn Schroeder, Lynn O'Brien and Ronald Savoie. Absentee ballots were processed at 2:00 PM. Polls were closed at 7:10 PM with the following results:

COUNCILOR DISTRICT V, term expiring 6/30/95

Cheryl Juneau	80
John Klose	55

COUNCILOR DISTRICT VI, term expiring 6/30/95

Lowell Apple	94
Thomas Christie	94

COUNCILOR AT LARGE, term expiring 6/30/95

Grace Pomeroy	659
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SEWER COMMISSIONER, term expiring 6/30/95

Richard W. Doyon	389
Patricia Rueppel	405

LIBRARY TRUSTEE, term expiring 6/30/95

Mary Farwell	482
Claire Forest	259

TRUSTEE OF TRUST FUNDS, term expiring 6/30/95

James R. Bennett	664
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TRUSTEE OF TRUST FUNDS, term expiring 6/30/94

Alain Breault	653
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TOWN CLERK, term expiring 6/30/95

Leslie Nepveu	704
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BUDGET COMMITTEE (vote for three), term expiring 6/30/95

Ethel M. Chaput	535
Joanne M. McHugh	609
Warren Parnell	538

BUDGET COMMITTEE (vote for three), term expiring 6/30/94

Brad Cate	485
Linda Kleinschmidt	444
Donald E. McLean	417
Laurent E. Petrin	374

BUDGET COMMITTEE (vote for one), term expiring 6/30/93

Ray F. Langer	651
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SUPERVISOR OF CHECKLIST, term expiring 6/30/98

Denise Martineau	674
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ARTICLE #2	YES-403	NO-316
ARTICLE #3	YES-200	NO-547
ARTICLE #4	YES-322	NO-389

ARTICLE #5	YES-264	NO-370
ARTICLE #6	YES-582	NO-165
ARTICLE #7	YES-551	NO-177
ARTICLE #8	YES-565	NO-182

On May 13, 1992 Leslie Nepveu, Town Clerk determined the winner of the District VI tie-vote by tossing a coin. Thomas Christie was declared the winner of District VI. On May 13, 1992 Lowell Apple formally requested a recount of the District VI Councilor race. Richard W. Doyon formally requested a recount of the Sewer Commissioner race. Both recounts were scheduled for May 20, 1992 at 6:30 PM. The results of the recount were as follows:

COUNCILOR DISTRICT VI, term expiring 6/30/95

Lowell Apple 94

Thomas Christie 94

Thomas Christie was declared the winner by the coin toss of 5/13/92.

SEWER COMMISSIONER, term expiring 6/30/95

Richard W. Doyon 388

Patricia Rueppel 403

Patricia Rueppel was declared the winner.

Respectfully submitted,

Leslie Nepveu

Town Clerk

Minutes of Town Meeting, 2nd Session-May 15, 1992

Moderator David W. Hess called the meeting to order at 7:04 P.M. Moderator Hess recognized Town Council Chairman William Lyon to lead the assembly in the Pledge of Allegiance. He then proceeded to introduce the following: Town Council, Chairman William Lyon, Lowell Apple, Joe Wilson, Bartram Branch, Jr., Ray Langer, Gerard Handley, Judith Ann Hess, William Jackson; Town Attorney, Bart Mayer; Town Clerk, Leslie Nepveu; and Gerald C. Cottrell, Town Administrator.

Moderator Hess read the Certificate of Posting of the Town Warrant for the Annual Business Meeting and discussed the Rules and Procedures to be followed at the meeting.

Moderator Hess announced Article #9 would be voted on a separate secret ballot, and required 2/3 majority vote to be adopted. Voting on Articles #10 through #31 would be by secret ballot due to a petition received by Moderator Hess.

The following Articles were read and voted on as follows:

ARTICLE 9

"To see if the Town will vote to raise and appropriate the sum of two million dollars (\$2,000,000.00) for the construction and original equipping of a new safety complex, said sum to be in addition to any Federal, State, and private funds made available therefore, and to authorize the issuance of not more than one million one hundred and twelve thousand dollars (\$1,112,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Town to determine the interest thereon; further to authorize the withdrawal of one hundred and eighty eight thousand dollars (\$188,000.00) from the Safety Complex Capital Reserve Fund, created for this purpose; and further to fund the balance of seven hundred thousand dollars (\$700,000.00) from the Unappropriated Fund Balance (Surplus)." (2/3 vote required). W. Lyon moved. W. Jackson seconded. W. Lyon urged the voters to not adopt Article #9. Moderator Hess declared the polls open for Article #9 at 7:18 P.M. The meeting was recessed to allow all voters to cast their ballots on Article #9. Polls were closed at 8:34 P.M. with the following results: YES - 29, NO - 188. **ARTICLE #9 WAS DEFEATED.**

ARTICLE 10

"To see if the Town will vote to discontinue the Landfill Capital Reserve Fund established by vote of the Town Meeting in Article 7 of the 1975 Town Meeting, pursuant to RSA 35:16-A." R. Langer moved. L. Apple seconded. R. Langer urged the voters to not adopt Article #10. Polls were declared open for voting on Article #10 at 7:33 P.M. Polls were closed at 10:10 P.M. with the following results: YES-30, NO-187. **ARTICLE #10 WAS DEFEATED.**

ARTICLE 11

"To see if the Town will vote to establish a Landfill Capital Reserve Fund pursuant to RSA 35:1 for the purpose of closing the Town of Hooksett Landfill; to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15; and, to raise and appropriate the sum of four hundred twenty two thousand four hundred seventy three dollars (\$422,473.00) to be deposited in said fund." R. Langer moved. L. Apple seconded. R. Langer urged the voters to not adopt Article #11. Polls were declared open for voting on Article #11 at 7:35 P.M. Polls were closed at 10:10 P.M. with the following results: YES-21, NO-194. **ARTICLE #11 WAS DEFEATED.**

ARTICLE 12

"To see if the Town will vote to raise and appropriate the sum of four hundred eighty seven thousand eight hundred sixty three dollars (\$487,863.00) for the repair, renovation and equipping of Fire Stations number one (1) and two (2)." T. Christie motioned to pass over Article #12. Seconded by M. Farwell. Vote was taken on the motion to pass over Article #12. **MOTION WAS DEFEATED.** B.J. Branch moved Article #12 as read. J. Wilson seconded. Polls were declared open for voting on ARTICLE #12 at 7:50 P.M. Polls were closed at 10:10 P.M. with the following results: YES-28, NO-192. **ARTICLE #12 WAS DEFEATED.**

ARTICLE 13

"To see if the Town will vote to approve the cost items included in the Collective Bargaining Agreement between the Town of Hooksett Police Department and Teamsters Local 633 of New Hampshire which calls for the following increases in salaries and benefits."

YEAR:	PERCENTAGE:	ESTIMATED AMOUNT:
1992-93	2%	\$17,000.00

1993-94	3%	\$10,500.00
1994-95	4%	\$14,500.00

J. Proctor moved. W. Jackson seconded. Polls were declared open at 7:56 P.M. for voting on Article #13. Polls were closed at 10:10 P.M. with the following results: YES-150, NO-71. **ARTICLE #13 WAS ADOPTED.**

ARTICLE 14

"To see if the Town will vote to raise and appropriate the sum of seventeen thousand dollars (\$17,000.00) for the 1992-93 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for members of Teamsters Local 633 over those paid in the prior fiscal year." Moved by J. Proctor. Seconded by W. Jackson. Polls were declared open for voting on Article #14 at 8:04 P.M. Polls were closed at 10:10 P.M. with the following results: YES-145, NO-72. **ARTICLE #14 WAS ADOPTED.**

ARTICLE 15

"To see if the Town will vote to raise and appropriate from the Sewer Fund the sum of thirty eight hundred dollars (\$3,800.00) for the 1992-93 fiscal year, such sum representing the additional costs attributable to increase in salaries and benefits over those paid in the prior fiscal year." Moved by L. Madden. Seconded by P. Kenney. Polls were declared open for voting on Article #15 at 8:06 P.M. Polls were closed at 10:10 P.M. with the following results: YES-146, NO-76. **ARTICLE #15 WAS ADOPTED.**

ARTICLE 16

"To see if the Town will vote to raise and appropriate the sum of eighty thousand dollars (\$80,000.00) for the 1992-93 fiscal year, such sum representing the additional cost attributable to increase in salaries and benefits over those paid in the prior fiscal year." J. Wilson moved. L. Apple seconded. Polls were declared open for voting on Article #16 at 8:06 P.M. Polls were closed at 10:10 P.M. with the following results: YES-137, NO-84. **ARTICLE #16 WAS ADOPTED.**

ARTICLE 17

"To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) to fund the position of Town Clerk for the fiscal year 1992-93." L. Apple moved. J. Wilson seconded. Polls were declared open for voting at 8:10 P.M. Polls were closed at 10:10 P.M. with the following results: YES-155, NO-67. **ARTICLE #17 WAS ADOPTED.**

ARTICLE 18

"To see if the Town will vote to authorize the withdrawal and expenditure of two hundred and fifty thousand dollars (\$250,000.00) from the Hooksett Capital Improvement Fund for the complete renovation and original equipping of the Old Highway Garage for use as a State of New Hampshire District Court." Moved by G. Handley. Seconded by J. Hess. Polls were declared open for voting at 8:14 P.M. Polls were closed at 10:10 P.M. with the following results: YES-21, NO-198. **ARTICLE #18 WAS DEFEATED.**

ARTICLE 19

"To see if the Town will vote to raise and appropriate the sum of two hundred seventy thousand dollars (\$270,000.00) for the purpose of tipping fees related to the cost of trucking solid waste to a State of New Hampshire approved disposal site." R. Langer moved. W. Jackson seconded. Polls were declared open for voting on Article #19 at 8:15 P.M. Polls were closed at 10:10 P.M. with the following results: YES-188, NO-33. **ARTICLE # 19 WAS ADOPTED.**

ARTICLE 20

"To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to the Loader Capital Reserve Fund already established." J. Wilson moved. B. J. Branch seconded. Polls were declared open for voting on Article #20 at 8:16 P.M. Polls were declared closed at 10:10 P.M. with the following results: YES-175, NO-46. **ARTICLE #20 WAS ADOPTED.**

ARTICLE 21

"To see if the Town will vote to raise and appropriate the sum of one hundred twenty five thousand dollars (\$125,000.00) to the Safety Complex Capital Reserve Fund already established." Moved by W. Jackson. Seconded by B. J. Branch. Polls were declared open for voting on Article #21 at 8:25 P.M. Polls were closed at 10:10 P.M. with the following results: YES-154, NO-64. **ARTICLE #21 WAS ADOPTED.**

ARTICLE 22

"To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to the Communication Console Capital Reserve Fund already established and further to change the name of this fund to Communication Equipment." J. Oliver moved. J. Proctor seconded. Polls were declared open for voting on Article #22 at 8:34 P.M. Polls were closed at 10:10 P.M. with the following results: YES-193, NO-28. **ARTICLE #22 WAS ADOPTED.**

ARTICLE 23

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of reconditioning an existing pumper to add approximately ten (10) years of useful life and further to raise and appropriate the sum of thirty five thousand dollars (\$35,000.00) to this fund." Moved by R. O'Brien. Seconded by J. Wilson. Polls were declared open for voting on Article #23 at 8:51 P.M. Polls were closed at 10:10 P.M. with the following results: YES-179, NO-35. **ARTICLE #23 WAS ADOPTED.**

ARTICLE 24

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing a 1/2 ton truck and a mowing machine and further to raise and appropriate the sum of thirty two hundred dollars (\$3,200.00) to this fund." Moved by P. Farwell. Seconded by L. Apple. Polls were declared open for voting on Article #24 at 8:54 P.M. Polls were closed at 10:10 P.M. with the following results: YES-159, NO-56. **ARTICLE #24 WAS ADOPTED.**

ARTICLE 25

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of protecting existing soccer field from erosion and further to raise and appropriate the sum of four thousand dollars (\$4,000.00) to this fund." Moved by P. Farwell. Seconded by J. Hess. Polls were declared open for voting on Article #25 at 8:58 P.M. Polls were closed at 10:10 P.M. With the following results: YES-159, NO-57. **ARTICLE #25 WAS ADOPTED.**

ARTICLE 26

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of resurfacing and rebuilding existing tennis courts and further to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to this fund." P. Farwell moved. J. Wilson seconded. Polls were declared open for voting on Article #26 at 9:01 P.M. Polls were closed at 10:10 P.M. with the following results: YES-136, NO-82. **ARTICLE #26 WAS ADOPTED.**

ARTICLE 27

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of upgrading Riverside and Old Town Garage Parks to make them usable for the public and further to raise and appropriate the sum of five thousand dollars (\$5,000.00) to this fund." Moved by P. Farwell. Seconded by J. Wilson. Polls were declared open for voting on Article #27 at 9:01 P.M. Polls were closed at 10:10 P.M. with the following results: YES-137, NO-79. **ARTICLE #27 WAS ADOPTED.**

ARTICLE 28

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of upgrading Martins Ferry Pump Station to accommodate more users and further to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to this fund." P. Kenney moved. L. Madden seconded. Polls were declared open for voting on Article #28 at 9:06 P.M. Polls were closed at 10:10 P.M. with the following results: YES-61, NO-156. **ARTICLE #28 WAS DEFEATED.**

ARTICLE 29

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of planning a road to relieve traffic pressures on Route 3 and encourage development of industrial, commercial and residential zones and further to raise and appropriate the sum of twenty five thousand dollars (\$25,000.00) to this fund." Moved by J. Wilson. Seconded by W. Jackson. Polls were declared open for voting on Article #29 at 9:34 P.M. Polls were closed at 10:10 P.M. with the following results: YES-62, NO-147. **ARTICLE #29 WAS DEFEATED.**

ARTICLE 30

"To see if the Town will vote to accept or reject the recommendations of the Fact Finder engaged pursuant to RSA 273-A:12, I, to resolve issues in dispute in collective bargaining between the Town of Hooksett and Hooksett Permanent Firefighters Local 3264." B.J. Branch motioned to amend Article #30 as follows: "To see if the Town will vote to reject the recommendations of the Fact Finder engaged pursuant to RSA 273-A:12, I, to resolve issues in dispute in Collective Bargaining between the Town of Hooksett and Hooksett Permanent Firefighters Local 3264." Voice vote taken on amendment. **AMENDMENT WAS ADOPTED.** Polls were declared open for voting on Article #30 as amended at 9:51 P.M. Polls were closed at 10:10 P.M. with the following results: YES-163, NO-41 **ARTICLE #30 WAS ADOPTED AS AMENDED.**

ARTICLE 31

"To see if the Town will vote to raise and appropriate the sum of five million eight hundred seventy seven thousand eight hundred and seventy dollars (\$5,877,870.00) which represents the Operating Budget of the Town of Hooksett exclusive of Special Articles 9, 10, 11, 12, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, and 30." J. Proctor motioned to amend Article 31 to read: "To see if the Town will vote to raise and appropriate the sum of five million eight hundred eighty three thousand and seventy dollars (\$5,883,070.00) which represents the Operating Budget of the Town of Hooksett exclusive of Special Articles 9, 10, 11, 12, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, and 30." (This increase is the result of a rent increase for the Police Department.)

Amendment was seconded by W. Lyon. Voice vote taken on the amendment. **AMENDMENT WAS ADOPTED.** Polls were declared open for voting on Article #31 at 10:00 P.M. Polls were declared closed at 10:10 P.M. with the following results: YES-140, NO-38. **ARTICLE #31 WAS ADOPTED AS AMENDED.**

Moderator Hess adjourned the meeting at 11:15 P.M.

Leslie Nepveu
Town Clerk

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Town Council
Town of Hooksett
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Town of Hooksett as of and for the year ended June 30, 1991, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hooksett as of June 30, 1991, and the results of its operations (and cash flows of nonexpendable trust funds) for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town as of June 30, 1991, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles.

 Paul J. Murawski, CPA

August 28, 1991

PLODZIK & SANDERSON
Professional Association

BUDGET COMMITTEE REPORT

Hooksett's Budget Committee has been established by our community's adoption of The Hooksett Town Charter, and the Budget Committee's actions are governed by RSA-32, the Municipal Budget Law. The Committee is composed of nine members elected by the voters, and four appointed members, one each from the Town Council, School Board, Central Water Precinct and Village Water Precinct. The Budget Committee is authorized to recommend appropriations for the upcoming fiscal year to the Town of Hooksett, and review excepted revenues along with prior expenses. If any improper activity is uncovered, such situations are then reported to the State of N.H., Dept. of Revenue Administration for appropriate action. The Budget Committee does not create nor implement governmental policies.

In the Fall of 1991, all Town Departments submitted lists of requested expenditures to the Town Administrator who in turn prepared a recommended budget for the Town Councils review. After the Town Council made its modifications, their proposal was provided to the Budget Committee in January of 1992. And now, our recommendation is presented to Hooksett voters for your approval.

Our analysis of the Town Council Budget had included committee members sitting in on Town Council Budget sessions, a review of expected revenues, a review of past and present expenditures, and our own question and answer sessions with the Town Administrator and Department Heads.

Once again, your Budget Committee has agreed with the Town Council in its efforts to limit spending while Hooksett continues to weather the present economic conditions, and while we expect to experience a decrease in our Town's overall assessed property value. Reductions in appropriations have been recommended for the Building, Police, Fire, Highway, and Transfer Station budgets. This has contributed to a decrease in the Total Operating Budget for the second year in a row.

Throughout the year your Budget Committee has provided for Public Input during its regular meetings. The Committee completed its work in April, after listening to residents at a Public Hearing for the Town Budget and the Warrant Articles as proposed by the Town Council.

Although the Committee does not recommend the Safety Complex Warrant Article this year, we do recognize the need for repairs at Hooksett's two Fire Stations even though we are not pleased with the cost of such repairs. The Committee originally was against any pay increases for all Town and School employees, but in the light of the voters approving increases for School employees at this years School District Meeting, the Committee has optioned for equality across Hooksett. Therefore, we have recommended pay increases for Town employees as well.

The Budget Committee believes it has served Hooksett openly and fairly throughout its deliberations, and continues to provide an effective check and balance in its efforts to keep Hooksett a great place to live.

Respectfully submitted,

Marc Tuson, Chair
On behalf of the Hooksett Budget Committee

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



BUDGET OF THE TOWN

OF

HOOKSETT,

N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19__ to December 31, 19__ or for Fiscal Year

From July 1, 19 92 to June 30, 19 93

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Alexander M. Stewart
Robert A. Stewart
Pat Ruppel
Linda Hieppel
Howard E. Eason

Date

4/15/92

Mark A. Eason
Brady Cat

		1	2	3	4		5
PURPOSES OF APPROPRIATION (RSA 31:4)		W.A. No.	* Actual Appropriations Current Year (omit cents)	Actual Expenditures Current Year 4/10 (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Budget Committee	
Acct. No.	GENERAL GOVERNMENT					Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)
4130	Executive		313701	208844	280097	280097	
4140	Elec., Reg., & Vital Stat.		7500	5888	8500	8500	
4150	Financial Administration		63756	53134	64631	64631	
4152	Revaluation of Property		50928	43830	51128	51128	
4153	Legal Expense		61500	28700	60500	60500	
4155	Employee Benefits		464128	361164	510056	510056	
4191	Planning and Zoning		13860	4919	11080	11080	
4194	General Government Bldg.		15944	15047	15493	15493	
4195	Cemeteries		17725	10123	18120	18120	
4196	Insurance		458953	374524	470953	470953	
4197	Advertising and Reg. Assoc.		32371	21217	42572	42572	
—	—						
—	—						
4199	Other General Government		151175	103758	153926	143926	10000
PUBLIC SAFETY							
4210	Police		1267924	892897	1199165	1199165	
4215	Ambulance		47660	37267	49689	49689	
4220	Fire		756317	546559	750569	750569	
—	—						
—	—						
—	—						
HIGHWAYS AND STREETS							
4312	Highways and Streets		784172	572368	745617	745617	
4313	Bridges						
4316	Street Lighting		58025	36517	58000	58000	
—	—						
—	—						
SANITATION							
4323	Solid Waste Collection		64712	48308	60912	60912	
4324	Solid Waste Disposal		154552	95366	140047	140047	
4325	— Municipal Sewer		476366	332319	502918	502918	
—	—						
—	—						
—	—						
WATER DISTRIBUTION & TREATMENT							
4332	Water Services						
4335	Water Treatment						
—	—						
—	—						
—	—						
HEALTH							
4414	Pest Control		3000	2340	3000	3000	
4415	Health Agencies and Hospitals						
—	—						
—	—						
—	—						
—	—						
—	—						
WELFARE							
4442	Direct Assistance		114833	156831	199461	199461	
4444	Intergovernmental Welf. Pay'ts.						
—	—						
—	—						
—	—						
Sub-Totals (carry to top of page 3)							

SOURCES OF REVENUE		1	2	3	4
Acct. No.		Estimated Revenues Current Year (omit cents)	EST. Revenues Current Year <i>4/10</i> ENJ (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Estimated Revenues Ensuing Fiscal Year (omit cents)
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Yield Taxes	100	100	100	100
3189	Other Taxes	20	20	20	20
3190	Int. & Pen. on Delinquent Taxes	170000	175000	180000	180000
—	Inventory Penalties				
LICENSES, PERMITS AND FEES					
3210	Business Licenses and Permits	9500	9500	10000	10000
3220	Motor Vehicle Permit Fees	1200000	1250000	1285000	1285000
3290	Other Licenses, Permits & Fees	4000	4000	5000	5000
FROM FEDERAL GOVERNMENT					
3319	Other				
FROM STATE					
3351	Shared Revenue	128037	128037	128037	128037
3353	Highway Block Grant	120525	120525	104016	104016
3354	Water Pollution Grants				
3356	State & Fed. Forest Land Reimb.	710	710	710	710
3357	Flood Control Reimbursement				
3359	Other	671	671	671	671
FROM OTHER GOVERNMENT					
3379	Intergovernmental Revenues				
CHARGES FOR SERVICES					
3401	Income from Departments	30000	70000	100699	100699
3409	Other Charges - Court Lease	14301	14301	14301	14301
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property	1000	1000	1000	1000
3502	Interest on Investments	120000	120000	110087	110087
3509	Other - Cable TV Rents	17000	17000	17000	17000
INTERFUND OPERATING TRANSFERS IN					
3914	Capital Reserve Fund	75000	75000	188000	250000
—		95000	95000	700000	
—				422473	
3915	Enterprise Fund			250000	
—	Sewer —	476366	476366	502918	502918
—	Water —				
—	Electric —				
3916	Trust and Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Notes & Bonds			1112000	
—	Fund Balance	235025	300000	300000	300000
TOTAL REVENUES AND CREDITS		2697255	2857230	5432032	3009559

Total Appropriations

7189233

Less: Amount of Estimated Revenues, Exclusive of Taxes

3009559

Amount of Taxes to be Raised (Exclusive of School and County Taxes)

4179674

BUDGET OF THE TOWN OF HOOKSETT, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

Acct. No.	W.A. No.	1	2	3	4		5
		* Actual Appropriations Current Year (omit cents)	Actual Expenditures Current Year (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Budget Committee		
					Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)	
Sub-Totals (from page 2)							
CULTURE AND RECREATION							
4520		Parks and Recreation	49410	39047	49532	49532	
4550		Library	145584	145584	141389	145584	(4195)
4583		Patriotic Purposes	1000	0	1000	1000	
— —							
CONSERVATION							
4612		Purchase of Natural Res.	2495	0	2234	2234	
— —							
— —							
REDEVELOPMENT AND HOUSING							
— —							
— —							
ECONOMIC DEVELOPMENT							
— —							
— —							
— —							
DEBT SERVICE							
4711		Princ.-Long Term Bonds & Notes	151400	146400	151400	151400	
4721		Int.-Long Term Bonds & Notes	152326	152326	141686	141686	
4723		Interest on TAN					
— —							
CAPITAL OUTLAY							
— —			407500	239273	3109163	1109163	2000000
— —		Sewer Improvement	125000	22500			
— —							
— —							
— —							
— —							
OPERATING TRANSFERS OUT							
4914		To Capital Reserve Funds:		699673	202200	497473	
— —							
— —							
— —							
— —							
4916		To Trust and Agency Funds:					
		(RSA 31:19-a)					
— —							
TOTAL APPROPRIATIONS							
		6413817	4697500	9692511	7189233	2503278	

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the current tax rate papers.

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

Acct.	W.A.	Amt.
Capital outlay		FY 92-93
* Safety Comp	9	2,000,000
Fire Repair	12	487,863
Police Union	14	17,000
Sewer Pay	15	3,800
Town Pay	16	80,000
Town Clerk	17	500
Court House	18	250,000
Tipping Fees	19	270,000

* not recommended by Budget Committee

Acct.	W.A.	Amt.
Operating Transfers out		FY 92-93
*Est L.F. Cap.Res.	11	422,473
Loader	20	10,000
Safety Comp.	21	125,000
Console	22	10,000
Truck	24	3,200
Soccer	25	4,000
Courts	26	10,000
Parks	27	5,000
* Pump Station	28	50,000
* Rte. 3	29	25,000
Pumper	23	35,000

EXEMPTIONS

ALL PERSONS desiring to apply for any exemptions, must fill out a permanent application in the Council Information Office on or before April 15th in the year in which you wish to have the exemption. Any further information concerning any of the exemptions may be obtained from the Council Information Office.

VETERANS'S EXEMPTION

1) has to be a resident of the State for at least one (1) year previous to April 1st of the year in which the exemption is applied for, 2) has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28. The exemption in the amount of \$100.00 is applied to the amount of the taxes paid. An exemption of \$1,400.00 is also available to the Veteran if he/she is 100% permanently disabled as a result of a service connected injury. A copy of the DD214, or discharge paper is required when applying for this exemption.

PERSONAL PROPERTY ON LAND OF ANOTHER

When tax upon property located on land of another is unpaid, the tax may be assessed to the owners of the land, under certain conditions. The owner of the land must notify the Council.

CURRENT USE

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases, a 10 acre minimum. If you desire to investigate it further, you will want to look up RSA 79-A.

OPTIONAL ADJUSTED ELDERLY EXEMPTION

1) has to reside in the State of New Hampshire for at least five (5) years preceding April 1st, 2) has a net income from all sources, except those listed in RSA 72:43c, of less than \$10,000.00, or if married, less than \$12,000.00, 3) owns assets of any kind, tangible or intangible, less bonafide encumbrances, not in excess of \$100,000.00, and 4) is at least 65 years old on or before April 1st. An exemption of \$30,000.00 for residents 65 years of age up to 75, \$45,000.00 from 75 years of age up to 80, and \$60,000.00 from 80 years of age and older is applied to the assessed value of the property.

MANUFACTURED HOUSING

Whenever a person moves manufactured housing into a city or town for the purpose of residing in the Town, or whenever a person purchases an existing manufactured unit, he shall, within fifteen (15) days, register with the Town Administrator of the Town. RSA 72:7-b.

GIFTS TO CONSERVATION

Under the provisions of RSA 36-A:4, Conservation Commission may receive gifts of money and property, both real and personal, in the name of the city or town, subject to approval of the Town Council. Such gifts are to be managed and contained by the Commission for the purpose for which intended.

July 1, 1992 thru June 30, 1993 Detailed Departmental Budgets (Proposed)

ACCOUNT DESCRIPTION	1990-91 EXPENDED	1991-92 APPROP.	1992-93 REQUESTS	COUNCIL PROPOSAL	BUD. COM. RECOMM.	VARIANCE DOLLARS	VAR. +/-%
ADMINISTRATION DEPT.							
PUBLIC OFFICIALS SALARY							
TOWN COUNCIL	12,500	14,000	14,000	14,000	14,000	0	0.00%
SEWER COMMISSION	4,500	2,200	2,200	2,200	2,200	0	0.00%
POLICE COMMISSION	1,200	2,200	2,200	2,200	2,200	0	0.00%
TRUSTEES	1,800	1,800	1,800	1,800	1,800	0	0.00%
SUPV. CHECKLIST	1,800	1,800	1,800	1,800	1,800	0	0.00%
TOTAL OFFICIALS SALARY	21,800	22,000	22,000	22,000	22,000	0	0.00%
ADMIN. SALARIES							
TOWN ADMINISTRATOR	51,502	35,000	38,500	38,500	38,500	3,500	10.00%
ADMIN. ASSISTANT		21,789	22,000	22,000	22,000	211	0.97%
COUNCIL SECRETARY		20,472	20,472	20,472	20,472	0	0.00%
CUSTODIAL		10,071	10,071	10,071	10,071	0	0.00%
CLERICAL	186,895		0	0	0	0	
TOTAL ADMIN. SALARIES	238,397	87,332	91,043	91,043	91,043	3,711	4.25%
TOWN OFFICE EXP.							
TOWN REPORTS	27,321	15,000	12,000	12,000	12,000	(3,000)	-20.00%
COMPUTER CONTRACTS	9,111	4,600	1,200	1,200	1,200	(3,400)	-73.91%
CONTRACT LABOR	2,729	3,000	0	0	0	(3,000)	-100.00%
PRINTING	5,664	12,000	500	500	500	(11,500)	-95.83%
ADVERTISING	324	1,500	500	500	500	(1,000)	-66.67%
LEASED VEHICLE-ADMIN	0	0	3,600	3,600	3,600	3,600	
LEASED VEHICLE-MAINT	0	0	1,000	1,000	1,000	1,000	
OFFICE SUPPLIES	13,270	10,000	10,000	10,000	10,000	0	0.00%
POSTAGE	8,794	14,610	10,000	10,000	10,000	(4,610)	-31.55%
TEL.-ADMIN/FIN/ASSG	8,487	9,600	4,000	4,000	4,000	(5,600)	-58.33%
GASOLINE	2,312	3,000	500	500	500	(2,500)	-83.33%
EDUCATION	4,899	3,000	500	500	500	(2,500)	-83.33%
NEW EQUIP-LEASE	10,816	5,010	35,180	12,000	12,000	6,990	139.52%
GENERAL OPERATING EXP.	7,895	4,000	6,000	6,000	6,000	2,000	50.00%
LEASED VEHICLES	7,292	6,600		0	0	(6,600)	-100.00%
TOTAL OFFICE EXP.	108,914	91,920	84,980	61,800	61,800	(30,120)	-32.77%
ELECTIONS							
CHECK LISTS	373	500	500	500	500	0	0.00%
TOWN MEETING	2,927	2,000	3,000	3,000	3,000	1,000	50.00%
SP. TOWN MEETING	0	500	500	500	500	0	0.00%
TOTAL ELECTIONS	3,300	3,000	4,000	4,000	4,000	1,000	33.33%
TOWN HALL							
HEATING OIL	2,064	2,500	2,500	2,500	2,500	0	0.00%
ELECTRIC	6,876	7,843	8,274	8,392	8,392	549	7.00%
SEWER	373	500	400	400	400	(100)	-20.00%
WATER	163	600	200	200	200	(400)	-66.67%
SUPPLIES	1,270	0	0	0	0	0	
CUSTODIAL SUPPLIES	2,390	3,000	3,000	2,500	2,500	(500)	-16.67%
OLD HI-WAY GAR. REP	0	1	1	1	1	0	0.00%
TOWN HALL REPAIRS	1,380	1,500	1,500	1,500	1,500	0	0.00%
TOTAL TOWN HALL	14,516	15,944	15,875	15,493	15,493	(451)	-2.83%
INSURANCE							
LIABILITY	103,626	106,223	118,623	118,623	118,623	12,400	11.67%
OFFICE BOND	2,974	3,500	4,200	4,200	4,200	700	20.00%

July 1, 1992 thru June 30, 1993 Detailed Departmental Budgets (Proposed)

ACCOUNT DESCRIPTION	1990-91 EXPENDED	1991-92 APPROP.	1992-93 REQUESTS	COUNCIL PROPOSAL	BUD. COM. RECOMM.	VARIANCE DOLLARS	VAR. +/-%
PUB. OFFICIALS LIAB.	5,606	7,100	6,000	6,000	6,000	(1,100)	-15.49%
CALL FIRE	237	250	250	250	250	0	0.00%
WORKERS COMP.	225,956	215,000	215,000	215,000	215,000	0	0.00%
WORK. COMP. AUDIT	344	0	0	0	0	0	
UNEMPLOY. COMP	4,769	5,500	5,500	5,500	5,500	0	0.00%
FICA	106,295	121,380	121,380	121,380	121,380	0	0.00%
TOTAL INSURANCE	449,807	458,953	470,953	470,953	470,953	12,000	2.61%
BENEFITS							
HEALTH INSURANCE	277,990	320,618	367,946	367,946	367,946	47,328	14.76%
LIFE/DISAB. INS.	35,707	40,810	40,810	40,810	40,810	0	0.00%
MEDICARE	2,330	3,700	2,300	2,300	2,300	(1,400)	-37.84%
NH RETIREMENT	110,968	95,000	95,000	95,000	95,000	0	0.00%
IRA CONT.-TOWN ADMIN.	313	0	0	0	0	0	
PENSION	2,500	4,000	2,500	4,000	4,000	0	0.00%
TOTAL BENEFITS	429,807	464,128	508,556	510,056	510,056	45,928	9.90%
STREET LIGHTS	50,645	58,025	61,216	58,000	58,000	(25)	-0.04%
HYDRANT RENTAL	87,717	87,493	80,298	80,298	80,298	(7,195)	-8.22%
LEGAL & DAMAGES							
ATTORNEY FEES	33,781	34,500	34,500	34,500	34,500	0	0.00%
LEGAL ADS	966	2,000	1,000	1,000	1,000	(1,000)	-50.00%
MISC./DAMAGES	10,196	10,000	10,000	10,000	10,000	0	0.00%
UNION NEG. FEE	15,989	15,000	15,000	15,000	15,000	0	0.00%
TOTAL LEGAL	60,932	61,500	60,500	60,500	60,500	(1,000)	-1.63%
BONDS							
1986 LANDFILL	75,000	0	0	0	0	0	
1985 SEWER	125,000	125,000	125,000	125,000	125,000	0	0.00%
TOTAL BONDS	200,000	125,000	125,000	125,000	125,000	0	0.00%
BOND INTEREST							
1986 LANDFILL	2,663	0	0	0	0	0	
1985 SEWER	163,936	152,326	141,686	141,686	141,686	(10,640)	-6.99%
TOTAL BOND INT.	166,599	152,326	141,686	141,686	141,686	(10,640)	-6.99%
MISC. ACT/ASSOC.							
COMMUNITY ACTION	0	7,607	7,797	7,797	7,797	190	2.50%
MEMORIAL DAY	950	1,000	1,000	1,000	1,000	0	0.00%
SO. NH PLAN COMM.	6,999	6,978	5,816	5,816	5,816	(1,162)	-16.65%
NH MUNICIPAL ASSOC.	3,690	3,900	3,900	3,900	3,900	0	0.00%
VISITING NURSE	0	6,734	7,407	7,407	7,407	673	9.99%
TRI-TOWN AMBUL.	49,689	47,660	49,689	49,689	49,689	2,029	4.26%
TRI-COUNTY WASTE	0	2,152	2,152	2,152	2,152	0	0.00%
CLARIFIER PAYBACK	28,400	26,400	26,400	26,400	26,400	0	0.00%
APPREC. NIGHT	1,368	1,500	1,500	2,000	2,000	500	33.33%
HOOKSETTITES	3,500	3,500	3,500	3,500	3,500	0	0.00%
TOTAL MISC. ACT/ASSOC.	94,596	107,431	109,161	109,661	109,661	2,230	2.08%
CONTINGENCIES				10,000	0	0	
TOTAL ADMIN. DEPT.	1,927,030	1,735,052	1,775,269	1,760,490	1,750,490	15,438	0.89%

July 1, 1992 thru June 30, 1993 Detailed Departmental Budgets (Proposed)

ACCOUNT DESCRIPTION	1990-91 EXPENDED	1991-92 APPROP.	1992-93 REQUESTS	COUNCIL PROPOSAL	BUD. COM. RECOMM.	VARIENCE DOLLARS	VAR. +/-%
FINANCE DEPARTMENT							
FINANCE OFFICER	26,466	28,000	28,000	28,000	28,000	0	0.00%
TREASURER	5,050	5,000	5,200	5,200	5,200	200	4.00%
DEP. TREASURER	750	500	750	750	750	250	50.00%
PAYROLL CLERK		16,256	16,256	16,256	16,256	0	0.00%
AUDIT	22,858	14,000	14,000	12,000	12,000	(2,000)	-14.29%
PRINTING/FORMS			1,200	1,200	1,200	1,200	
MILEAGE			500	500	500	500	
EDUCATION			500	500	500	500	
NEW EQUIPMENT			225	225	225	225	
GENERAL OPERATING EXP.			0	0	0	0	
TOTAL FINANCE DEPT.	55,124	63,756	66,631	64,631	64,631	875	1.37%
ASSESSING DEPARTMENT							
ASSISTANT ADMIN		24,956	24,956	24,956	24,956	0	0.00%
ASSESSOR-CONTRACT	32,613	30,000	32,000	30,000	30,000	0	0.00%
ASSESSING CLERK		18,928	18,928	18,928	18,928	0	0.00%
APPRAISALS	0	2,000	0	0	0	(2,000)	-100.00%
PRINTING/FORMS			1,500	1,500	1,500	1,500	
MILEAGE			200	100	100	100	
EDUCATION			500	200	200	200	
NEW EQUIPMENT			250	150	150	150	
GENERAL OPERATING EXP.			250	250	250	250	
TOTAL ASSESSING DEPT.	32,613	75,884	78,584	76,084	76,084	200	0.26%
BUILDING DEPARTMENT							
CODE ENF. OFFICER	42,787	42,583	42,583	42,583	42,583	0	0.00%
BUILDING CLERK		11,357	11,357	5,500	5,500	(5,857)	-51.57%
C.E.O ASSISTANT	0	5	5	5	5	0	0.00%
CONTRACTED SERVICES	0	1	1	700	700	699	69900.00%
LEASED VEHICLE-C E.O.			2,400	2,400	2,400	2,400	
LEASED VEHICLE-MAINT.			1,000	1,000	1,000	1,000	
TAX MAP MAINTENANCE	17,160	17,160	17,160	6,000	6,000	(11,160)	-65.03%
PRINTING/FORMS			700	700	700	700	
TELEPHONE			2,000	2,000	2,000	2,000	
MILEAGE			1,005	1,005	1,005	1,005	
EDUCATION			1,786	1,286	1,286	1,286	
NEW EQUIPMENT			1,900	1,900	1,900	1,900	
GENERAL OPERATING EXP.			1,400	1,400	1,400	1,400	
TOTAL BUILDING DEPT.	59,947	71,106	83,297	66,479	66,479	(4,627)	-6.51%
TAX DEPARTMENT							
TOWN CLERK/TAX COLL.	25,450	25,818	25,818	25,818	25,818	0	0.00%
ASST. TAX/TOWN CLERK		18,772	18,772	18,772	18,772	0	0.00%
CLERICAL		33,475	33,475	33,475	33,475	0	0.00%
STATE FEES	2,827	3,000	3,000	3,000	3,000	0	0.00%
REGISTRY OF DEEDS	2,604	1,500	1,500	1,500	1,500	0	0.00%
PRINTING			4,000	4,000	4,000	4,000	
TELEPHONE			600	600	600	600	
MILEAGE			500	500	500	500	
EDUCATION			500	500	500	500	
NEW EQUIPMENT			0	0	0	0	
GENERAL OPERATING EXP.						0	
TOTAL TAX DEPARTMENT	30,881	82,565	88,165	88,165	88,165	5,600	6.78%

July 1, 1992 thru June 30, 1993 Detailed Departmental Budgets (Proposed)

ACCOUNT DESCRIPTION	1990-91 EXPENDED	1991-92 APPROP.	1992-93 REQUESTS	COUNCIL PROPOSAL	BUD. COM. RECOMM.	VARIENCE DOLLARS	VAR. +/-%
HEALTH & WELFARE DEPT.							
WELFARE OFFICER	11,209	12,480	12,480	18,000	18,000	5,520	44.23%
HEALTH OFFICER	934	3,000	3,000	3,000	3,000	0	0.00%
TELEPHONE			700	700	700	700	
MILEAGE			100	100	100	100	
EDUCATION			200	200	200	200	
NEW EQUIPMENT			0	0	0	0	
TOWN WELFARE	131,746	73,792	73,792	150,000	150,000	76,208	103.27%
OLD AGE ASSISTANCE	0	150	150	150	150	0	0.00%
SOLDIERS AID	75	150	150	150	150	0	0.00%
JUVENILE CARE	0	150	150	150	150	0	0.00%
TOTAL HEALTH/ WELFARE DEPT.	143,964	89,722	90,722	172,450	172,450	82,728	92.20%
JUVENILE SERVICES DEPT.							
JUVENILE OFFICER	28,791	28,111	28,111	28,111	28,111	0	0.00%
TELEPHONE			1,500	900	900	900	
MILEAGE			600	600	600	600	
EDUCATION			800	400	400	400	
NEW EQUIPMENT			0			0	
TOTAL JUVENILE SERVICES DEPARTMENT	28,791	28,111	31,011	30,011	30,011	1,900	6.76%
TOTAL TOWN COUNCIL	2,278,350	2,146,196	2,213,679	2,258,310	2,248,310	102,114	4.76%
POLICE DEPARTMENT							
WAGES	787,434	805,750	824,614	788,900	788,900	(16,850)	-2.09%
MAINT EQUIP/FUEL	51,098	58,650	56,000	49,000	49,000	(9,650)	-16.45%
EQUIPMENT	13,766	1,400	1,400	1,400	1,400	0	0.00%
RADIO MAINT.	7,459	5,000	5,000	3,670	3,670	(1,330)	-26.60%
OFFICE EQUIPMENT	32,661	15,470	18,120	16,120	16,120	650	4.20%
PHOTOGRAPHY	4,548	4,350	4,000	2,000	2,000	(2,350)	-54.02%
TELEPHONE	7,839	8,200	8,200	8,200	8,200	0	0.00%
HIRING & TESTING	180	2,400	2,400	700	700	(1,700)	-70.83%
TRAINING	7,038	9,000	11,000	8,300	8,300	(700)	-7.78%
PUBLICATIONS	1,515	1,200	1,200	1,000	1,000	(200)	-16.67%
CRIME PREVENTION	0	1	1	1	1	0	0.00%
MISC.	4,612	4,285	4,285	3,285	3,285	(1,000)	-23.34%
ELECTRIC	7,417	8,743	8,743	9,355	9,355	612	7.00%
HEAT-GAS	1,143	1,890	1,890	1,890	1,890	0	0.00%
BUILDING LEASE	43,427	44,465	44,465	44,465	44,465	0	0.00%
BUILDING MAINTENANCE	11,676	10,500	12,000	12,000	12,000	1,500	14.29%
PERSONNEL EQUIP.	14,830	18,450	18,450	16,450	16,450	(2,000)	-10.84%
NEW CRUISERS	42,574	50,400	33,600	18,000	18,000	(32,400)	-64.29%
LEGAL/COMMISSIONERS	8,305	3,000	3,000	2,000	2,000	(1,000)	-33.33%
LEGAL UNION NEG	0	10,000	10,000	8,000	8,000	(2,000)	-20.00%
NARCOTIC INVEST.	(499)	162	162	162	162	0	0.00%
SPECIAL POLICE	8,451	15,000	15,000	15,000	15,000	0	0.00%
TOTAL POLICE DEPT.	1,055,473	1,078,316	1,083,530	1,009,898	1,009,898	(68,418)	-6.34%
COMM. DEPARTMENT							
WAGES	135,972	163,387	173,478	158,846	158,846	(4,541)	-2.78%
NEW EQUIPMENT	6,633	4,500	3,500	3,500	3,500	(1,000)	-22.22%
EMPLOYEE HIRING	253	1,660	1,660	860	860	(800)	-48.19%
EMPLOYEE TRAINING	1,023	3,000	3,000	3,000	3,000	0	0.00%
MAINT/REPAIRS	9,165	4,550	5,550	5,550	5,550	1,000	21.98%
TELEPHONE	3,841	7,431	7,431	7,431	7,431	0	0.00%

July 1, 1992 thru June 30, 1993 Detailed Departmental Budgets (Proposed)

ACCOUNT DESCRIPTION	1990-91 EXPENDED	1991-92 APPROP.	1992-93 REQUESTS	COUNCIL PROPOSAL	BUD. COM. RECOMM.	VARIENCE DOLLARS	VAR. +/-%
OFFICE SUPPLIES	2,967	2,500	2,500	2,500	2,500	0	0.00%
BUILD LEASE/MAINT.	0	0	0	0	0	0	
ELECTRIC	0	0	0	0	0	0	
TOWER LEASE	0	0	0	5,000	5,000	5,000	
PERSONNEL EQUIP	1,938	2,580	2,580	2,580	2,580	0	0.00%
TOTAL COMM. DEPT.	161,792	189,608	199,699	189,267	189,267	(341)	-0.18%
FIRE DEPARTMENT							
WAGES-PERM	614,221	634,281	634,281	629,285	629,285	(4,996)	-0.79%
WAGES-CALL	19,191	20,000	20,000	20,000	20,000	0	0.00%
WAGES-ADMIN	9,786	10,100	10,100	10,100	10,100	0	0.00%
NEW EQUIPMENT	28,692	15,000	15,000	13,000	13,000	(2,000)	-13.33%
MAINT/REPAIR TRUCKS	36,476	21,000	21,000	21,000	21,000	0	0.00%
GAS & OIL	6,894	4,725	4,725	4,725	4,725	0	0.00%
MAINT/REPAIR-BLDG	3,044	3,000	3,000	3,000	3,000	0	0.00%
MAINT/REPAIR-RADIO	4,683	5,000	5,000	4,000	4,000	(1,000)	-20.00%
MAINT/REPAIR-PORT EQP.	2,969	4,000	4,000	4,000	4,000	0	0.00%
MAINT/REPAIR-HOSES	2,430	2,500	2,500	2,500	2,500	0	0.00%
MAINT/REPAIR-CLOTHING	3,865	3,000	3,500	3,000	3,000	0	0.00%
CLOTHING PURCHASE	6,986	7,200	7,200	7,200	7,200	0	0.00%
TELEPHONE	2,099	2,501	2,501	2,501	2,501	0	0.00%
ELECTRIC	4,553	5,708	5,708	6,107	6,107	399	6.99%
WATER/CABLE/SEWER	769	600	700	700	700	100	16.67%
HEAT BUILDINGS	4,409	5,000	5,000	5,000	5,000	0	0.00%
AIR/OXYGEN	599	750	750	750	750	0	0.00%
MEDICAL SUPPLIES	1,486	1,000	1,000	1,000	1,000	0	0.00%
SUBSCRIPTIONS	509	450	450	450	450	0	0.00%
FOOD EXPENSE	334	250	250	250	250	0	0.00%
OFFICE SUPPLIES	3,381	2,750	2,000	2,000	2,000	(750)	-27.27%
TRAINING	5,834	5,500	5,500	5,000	5,000	(500)	-9.09%
FIRE PREVENTION	911	1,000	1,000	1,000	1,000	0	0.00%
HAZ/MATERIALS	153	1,000	1,000	1,000	1,000	0	0.00%
PHYSICAL EXAMS	2,100	1	3,000	3,000	3,000	2,999	
TOTAL FIRE DEPT.	766,373	756,316	759,165	750,568	750,568	(5,748)	-0.76%
FOREST FIRE DEPT.							
WAGES	0.00	0.17	0.17	0.17	0.17	0	0.00%
NEW EQUIPMENT	0.00	0.17	0.17	0.17	0.17	0	0.00%
MAINT/REPAIR TRUCKS	0.00	0.17	0.17	0.17	0.17	0	0.00%
GAS & OIL	0.00	0.17	0.17	0.17	0.17	0	0.00%
MAINT.-TOOLS/PUMP	0.00	0.16	0.16	0.16	0.16	0	0.00%
TRAINING-STATE FOREST	0.00	0.16	0.16	0.16	0.16	0	0.00%
TOTAL FOREST FIRE	0	1	1	1	1	0	0.00%
HIGHWAY GENERAL							
GAS & OIL	21,927	20,000	20,000	20,000	20,000	0	0.00%
TELEPHONE	2,610	1,538	1,538	1,538	1,538	0	0.00%
ELECTRIC	3,831	6,500	6,500	6,955	6,955	455	7.00%
MISC	16,627	14,500	13,800	13,800	13,800	(700)	-4.83%
TOTAL HIGHWAY GENERAL	44,995	42,538	41,838	42,293	42,293	(245)	-0.58%
HIGHWAY MAINTENANCE							
WAGES	354,256	374,634	374,634	374,634	374,634	0	0.00%
MAINT/REPAIR EQUIP.	47,438	50,000	50,000	50,000	50,000	0	0.00%
RENTAL/CONT. SERVICES	2,773	2,500	3,500	3,500	3,500	1,000	40.00%

July 1, 1992 thru June 30, 1993 Detailed Departmental Budgets (Proposed)

ACCOUNT DESCRIPTION	1990-91 EXPENDED	1991-92 APPROP.	1992-93 REQUESTS	COUNCIL PROPOSAL	BUD. COM. RECOMM.	VARIENCE DOLLARS	VAR. +/-%
SUPPLIES	67,638	75,000	74,500	60,000	60,000	(15,000)	-20.00%
SALT/SAND	47,682	70,000	70,000	65,000	65,000	(5,000)	-7.14%
TOTAL HIGHWAY MAINT.	519,787	572,134	572,634	553,134	553,134	(19,000)	-3.32%
RUBBISH DEPARTMENT							
WAGES	54,716	53,712	53,712	53,712	53,712	0	0.00%
MAINT/REPAIR EQUIP.	9,246	6,000	4,000	4,000	4,000	(2,000)	-33.33%
RENTAL/CONT. SERVICES	238	1,000	1,000	500	500	(500)	-50.00%
SUPPLIES	2,682	4,000	2,700	2,700	2,700	(1,300)	-32.50%
TOTAL RUBBISH DEPT.	66,882	64,712	61,412	60,912	60,912	(3,800)	-5.87%
MISC HIGHWAY ACT.							
RESURFACING	214,889	160,000	140,690	140,690	140,690	(19,310)	-12.07%
CARE OF TREES	7,675	2,500	2,500	2,500	2,500	0	0.00%
STRIPPING OF ROADS	4,480	6,000	6,000	6,000	6,000	0	0.00%
PLOW TRUCKS	959	1,000	1,000	1,000	1,000	0	0.00%
TOTAL MISC HIGHWAY	228,003	169,500	150,190	150,190	150,190	(19,310)	-11.39%
CARE OF CEMETERIES							
WAGES	13,567	13,000	13,000	13,000	13,000	0	0.00%
TRUCK/EQUIP SUPPLIES	1,105	1,000	1,000	1,000	1,000	0	0.00%
SUPPLIES	2,771	2,000	2,000	2,000	2,000	0	0.00%
TOTAL CARE CEMETERIES	17,443	16,000	16,000	16,000	16,000	0	0.00%
TOTAL HIGHWAY DEPT.	877,110	864,884	842,074	822,529	822,529	(42,355)	-4.90%
TRANSFER STATION							
WAGES	107,712	107,001	87,885	87,885	87,885	(19,116)	-17.87%
EDUCATION	80	300	300	300	300	0	0.00%
GAS & OIL	11,444	12,000	12,000	12,000	12,000	0	0.00%
MAINT/REPAIR VEHICLES	27,474	15,000	15,000	15,000	15,000	0	0.00%
MATERIALS/SUPPLIES	1,928	3,000	3,000	3,000	3,000	0	0.00%
TELEPHONE	583	666	666	666	666	0	0.00%
ELECTRIC	1,546	4,450	4,450	4,761	4,761	311	6.99%
HEAT BUILDING	1,104	1,000	1,000	1,000	1,000	0	0.00%
WATER	99	200	200	200	200	0	0.00%
CONTRACTED SERVICES	4,862	9,935	9,235	9,235	9,235	(700)	-7.05%
OFFICE SUPPLIES/MISC	771	1,000	1,000	1,000	1,000	0	0.00%
RECYCLING EQUIP.			5,000	5,000	5,000	5,000	
TIPPING FEES			300,000	0	0	0	
TOTAL TRANSFER DEPT.	157,603	154,552	439,736	140,047	140,047	(14,505)	-9.39%
PARKS & RECREATION							
WAGES	16,968	15,510	20,310	19,110	19,110	3,600	23.21%
NEW EQUIPMENT	3,284	3,700	3,700	1,700	1,700	(2,000)	-54.05%
MAINTENANCE	24,191	19,900	19,900	17,850	17,857	(2,050)	-10.30%
GENERAL OPERATIONS	8,250	8,050	8,050	8,050	8,050	0	0.00%
ELECTRIC	1,814	1,750	1,500	1,872	1,872	122	6.97%
WATER	0	500	750	950	950	450	90.00%
TOTAL PARKS & REC DEPT	54,507	49,410	54,210	49,532	49,532	122	0.25%
ZBA							
WAGES	0	2,000	2,000	2,000	2,000	0	0.00%
OFFICE SUPPLIES	703	900	900	900	900	0	0.00%
PROF. SERVICES	234	1,000	1,000	250	250	(750)	-75.00%

July 1, 1992 thru June 30, 1993 Detailed Departmental Budgets (Proposed)

ACCOUNT DESCRIPTION	1990-91 EXPENDED	1991-92 APPROP.	1992-93 REQUESTS	COUNCIL PROPOSAL	BUD. COM. RECOMM.	VARIANCE DOLLARS	VAR. +/-%
TRAVEL/SEMINARS	600	500	600	600	600	100	20.00%
HEARING EXPENSE	763	1,500	1,500	800	800	(700)	-46.67%
TOTAL ZBA	2,300	5,900	6,000	4,550	4,550	(1,350)	-22.88%
PLANNING BOARD							
WAGES	0	3,360	3,360	3,360	3,360	0	0.00%
POSTAGE	611	460	460	460	460	0	0.00%
OFFICE SUPPLIES	401	570	570	570	570	0	0.00%
HEARING EXPENSE	609	1,770	1,770	800	800	(970)	-54.80%
TRAVEL EXPENSE	1,248	1,800	1,800	1,340	1,340	(460)	-25.56%
PROF. SERVICES	25	0	0	0	0	0	
TOTAL PLAN. BOARD	2,894	7,960	7,960	6,530	6,530	(1,430)	-17.96%
EMERGENCY MANAGEMENT							
WAGES	0	150	150	150	150	0	0.00%
NEW EQUIPMENT	0	1	300	300	300	299	
EQUIP. MAINTENANCE	30	1	1	1	1	0	0.00%
TELEPHONE	0	1	100	100	100	99	
TRAINING/EQUIP.	0	1	1	1	1	0	0.00%
RENT	0	0					
TOTAL EMERGENCY MGMT.	30	154	552	552	552	398	258.44%
CEMETERY DEPT.							
EQUIP/SUPPLIES	864	0	0	0	0	0	
OFFICE SUPPLIES	324	225	225	225	225	0	0.00%
ELECTRIC	0	0	0	0	0	0	
REPAIR/MAINTENANCE	0	0	0	0	0	0	
CONT. SERV. SURVEY							
-HEAD CEM.	3,700	5	3,500	400	400	395	
NEW EQUIPMENT	0	0	0	0	0	0	
SECRETARIAL	0	1,495	1,495	1,495	1,495	0	0.00%
TOTAL CEMETERY	4,888	1,725	5,220	2,120	2,120	395	22.90%
CONSERVATION COMM.							
SECRETARIAL SERV.	0	0	800	800	800	800	
POSTAGE/SUPPLIES	4	5	5	5	5	0	0.00%
TRAVEL	0	5	5	5	5	0	0.00%
DUES-NHCC	0	275	314	314	314	39	14.18%
CONFERENCES/BOOKS	0	200	100	100	100	(100)	-50.00%
LEGAL/LAND PURCHASE	0	2,000	1,000	1,000	1,000	(1,000)	-50.00%
ANALYTICAL SERVICES	0	5	5	5	5	0	0.00%
NAT/AREA INVENTORY	0	5	5	5	5	0	0.00%
TOTAL CONSERV. COMM.	4	2,495	2,234	2,234	2,234	(261)	-10.46%
LIBRARY	147,723	145,584	145,584	141,389	145,584	0	0.00%
BUDGET COMMITTEE							
SECRETARIAL SERVICES	3,253	1,000	3,000	2,380	2,380	1,380	138.00%
SEMINARS	40	100	100	100	100	0	0.00%
POSTAGE	69	100	100	100	100	0	0.00%
HEARINGS	297	150	150	150	150	0	0.00%
OFFICE SUPPLIES	751	500	500	500	500	0	0.00%
TOTAL BUD. COMMITTEE	4,410	1,850	3,850	3,230	3,230	1,380	74.59%
TOTAL OPERATING BUDGET	5,513,457	5,404,951	5,763,494	5,380,757	5,374,952	(29,999)	-0.56%

INVENTORY OF TOWN PROPERTY

MAP/LOT	DESCRIPTION	MAP/LOT	DESCRIPTION
014-025	Hooksett Road	026-103	8 Terrace Drive
015-013	Whitehall Road	026-104	10 Terrace Drive
015-052	Chester Turnpike	026-105	12 Terrace Drive
015-057	60 Chester Turnpike	026-106	14 Terrace Drive
018-003a	Egawes Drive	026-107	13 Terrace Drive
018-003b	Egawes Drive	026-108	11 Terrace Drive
018-045	34 Industrial Park Drive	026-109	9 Terrace Drive
025-018-79	Lindsay Drive	026-110	7 Terrace Drive
029-081	Martins Ferry Road	026-111	5 Terrace Drive
001-006	Edgewater Drive	026-112	3 Terrace Drive
005-020	Merrimack Street	026-113	75 Whitehall Road
005-021	101 Merrimack Street	029-032A	Kimball Drive
005-040	65 Merrimack Street	029-038	75 Martins Ferry Road
007-018	12 Pinnacle Street	030-050	3 Cemetery Road
008-033	16 North Main Street	030-057	Benton Road
008-041	Hooksett Road	033-004	Martins Ferry Road
008-095	Riverside Street	033-005	2 Sherwood Drive
009-036	7 Veterans Drive	033-066	5 Sherwood Drive
009-037	4 Veterans Drive	037-020	18 Goonan Road
009-038	2 Veterans Drive	037-029	1 West River Road
009-045	21 Merrimack Street	038-012	Ridgeview Drive
010-060	345 Riverside Street	038-033	Bicentennial Drive
010-075	35 South Main Street	038-036	Donati Drive
010-076	South Main Street	041-040	7 Beechwood Avenue
010-083	Riverside Street	041-042	12 Beechwood Avenue
012-004	Hackett Hill Road	042-021	Mammoth Road
012-008	Hackett Hill Road	042-023	Mammoth Road
013-072	Off Everett Turnpike	042-024	Mammoth Road
015-062	26 Chester Turnpike	045-017	K Avenue
015-092	Chester Turnpike	045-124	Coaker Avenue
015-096	Chester Turnpike	045-143	Off Hooksett Road
017-003	72 Hackett Hill Road	005-023	78 Merrimack Street
018-003	1552 Hooksett Road	006-002	16 Pleasant Street
018-004	Hooksett Road	007-005	29 Pine Street
018-039	1367 Hooksett Road	007-006	Off Pine Street
019-017	Off Oak Hill Road	007-007	Off Pine Street
020-029	157 Whitehall Road	007-008	Off Pine Street
022-002	Goffstown Road	007-009	Pinnacle Pond
022-025	238 Hackett Hill Road	008-003	Off Ardon Drive
024-059	210 West River Road	008-004	Off Ardon Drive
025-015	6 Oak Hill Road	008-008	Off Pine Street
025-083	Hooksett Road	008-023	Heather Drive
026-002	101 Whitehall Road	008-034	14 North Main Street
026-031	90 Farmer Road	008-035	8 North Main Street
026-100	2 Terrace Drive	008-037	2 North Main Street
026-101	4 Terrace Drive	005-016	110 Merrimack Street
026-102	6 Terrace Drive	039-036-16	16 Derek Lane

Respectfully Submitted,

Sandra M. Piper
Assessing Officer

TOWN OF HOOKSETT

BUDGET STATUS REPORT FOR FY 1992

DEPARTMENT	ORIGINAL APPROP.	ENCUMBERED TO FY 92	TRANSFERS	RECEIPTS	EXPENDED	ENCUMBERED TO FY 93	BALANCE
TOWN HALL	2,071,954.00	70,429.44	(30,000.00)	23,365.56	2,031,774.07	50,322.00	53,652.93
POLICE	1,078,316.00	5,082.95	0.00	5,857.14	992,561.79	3,147.00	93,547.30
COMMUNICATIONS	189,608.00	1,982.80	0.00	710.40	170,478.52		21,822.68
FIRE	756,317.00	7,600.00	0.00	2,681.93	711,602.67	8,620.00	46,376.26
HIGHWAY	864,884.00	110,621.24	0.00	6,185.77	799,936.13	120,000.00	61,754.88
TRANSFER	154,552.00	1,000.00	0.00	5,841.37	145,528.69		15,864.68
PARKS & REC.	49,410.00	13,000.00	0.00	0.00	58,795.88	3,500.00	114.12
ZBA	5,900.00	0.00	0.00	0.00	3,267.94		2,632.06
P.B.	7,960.00	0.00	0.00	0.00	5,036.34		2,923.66
CIVIL DEFENSE	154.00	0.00	0.00	0.00	100.00		54.00
CEMETERY	1,725.00	1,520.03	0.00	0.00	178.88	2,500.00	566.15
CONS. COMM.	2,495.00	0.00	0.00	0.00	634.30		1,860.70
WELFARE	74,242.00	0.00	30,000.00	2,105.95	155,172.12		(48,824.17)
LIBRARY	145,584.00	0.00	0.00	6,263.93	145,584.00		6,263.93
BUDGET COMM.	1,850.00	0.00	0.00	0.00	3,342.01		(1,492.01)
TOTAL OPERATING BUDGET	5,404,951.00	211,236.46	0.00	53,012.05	5,223,993.34	188,089.00	257,117.17

STATEMENT OF VALUATION AND TAXES

Name of Precinct and/or Service Area	Valuation	Net Appropriation	Taxes	Rate
Village Water Precinct	129,010,840.00	-0-	7,741.00	0.06
Central Water Precinct	205,407,842.00	-0-	-0-	-0-
TOTAL TAXES RAISED:			7,741.00	

Name	Valuation	Net Appropriations	Taxes	Rate
Hooksett School District		7,409,487.00	7,247,980.00	11.08
Town of Hooksett		4,020,448.00	3,952,572.00	6.04
Merrimack County		1,039,020.00	1,027,707.00	1.57
TOTAL TAXES RAISED:	654,267,490.00	124,689,955.00	12,228,259.00	18.69

War Service Tax Credits	Limits	Number	Estimated
1. paraplegic, double amputees owning specially adapted homesteads with V.A. assistance.	unlimited	2	exempt
2. Totally & permanently disabled veterans, their spouses or widows, and the widows of veterans who died or who were killed on active duty.	\$1,400.00	10	\$14,000.00
3. All other qualified persons.	\$100.00	640	\$64,000.00
4. Elderly exemptions.		184	\$7,155,300.00
5. Blind.	\$15,000.00	5	\$75,000.00
Total Number and Amount		841	\$7,308,300.00

Tax Rate Valuation	Total Number Assessed
Local Assessed Valuation on which the tax rate(s) for your governmental units will be computed.	\$654,267,490.00

UTILITY SUMMARY

Public Service Company	\$10,738,800.00
Energy North (Manchester & Concord)	\$1,080,900.00
Tennessee Gas Pipeline	\$1,688,100.00

CURRENT USE

Farm Land	230.01 Acres
Forest Land	2548.03 Acres
Unproductive Wild Land	389.75 Acres
Wetland	125.00 Acres
Total	3292.79 Acres

Respectfully Submitted:

Sandra M. Piper
Assessing Officer

TAXES - 1981-1991

Year	Net Town Appropriation	Net School Appropriation	County Tax	Total Appropriation	Business Profit Tax, War Service Credits and Overlay	Property Taxes to be Raised	Net Valuation	Taxes to be raised divided by Valuation	Tax Rate (per Thousand)
1981	\$678,057.00	\$2,947,562.00	\$283,908.00	\$284,318.00 \$3,909,527.00	\$43,650.00 \$131,775.00	\$3,800,634.00	\$123,799,156.00	\$3,800,634.00 \$123,799,156.00	\$30.70
1982	\$819,125.00	\$2,862,850.00	\$332,942.00	\$4,014,917.00	\$288,861.00 \$45,450.00 \$148,550.00	\$3,920,056.00	\$121,740,857.00	\$3,920,056.00 \$121,740,857.00	\$32.20
1983	\$611,312.00	\$3,244,266.00	\$385,214.00	\$4,240,792.00	\$81,459.00 \$45,150.00 \$100,861.00	\$4,103,622.00	\$124,681,553.00	\$4,103,622.00 \$124,681,553.00	\$33.32
1984	\$515,201.00	\$3,431,100.00	\$461,917.00	\$4,408,218.00	\$242,448.00 \$45,600.00 \$100,288.00	\$4,311,658.00	\$131,935,690.00	\$4,311,658.00 \$131,935,690.00	\$32.68
1985	\$827,538.00	\$3,657,590.00	\$473,804.00	\$4,958,932.00	\$240,696.00 \$42,750.00 \$100,908.00	\$4,861,894.00	\$139,749,762.00	\$4,861,894.00 \$139,749,762.00	\$34.79
1986	*								
1987	\$1,953,857.00	\$5,132,153.00	\$643,708.00	\$7,729,718.00	\$240,696.00 \$41,350.00 \$299,508.00	\$7,829,880.00	\$175,636,615.00	\$7,829,880.00 \$175,636,615.00	\$44.58
1988	\$2,350,758.00	\$5,242,349.00	\$839,196.00	\$8,432,303.00	\$275,799.00 \$40,300.00 \$304,337.00	\$8,501,141.00	\$632,525,404.00	\$8,501,141.00 \$632,525,404.00	\$13.44
1989	\$3,592,759.00	\$6,059,928.00	\$917,993.00	\$10,570,680.00	\$253,402.00 \$38,700.00 \$300,000.00	\$10,655,431.00	\$639,581,690.00	\$10,655,431.00 \$639,581,690.00	\$16.66
1990	\$2,766,948.00	\$7,029,649.00	\$981,622.00	\$10,778,219.00	\$276,897.00 \$76,800.00 \$201,558.00	\$10,779,680.00	\$658,502,133.00	\$10,779,680.00 \$658,502,133.00	\$16.37
1991	\$3,952,572.00	\$7,247,980.00	\$1,027,707.00	\$12,228,259.00	\$240,696.00 \$78,000.00 \$225,886.00	\$12,158,000.00	\$654,267,490.00	\$12,158,000.00 \$654,267,490.00	\$18.69

Breakdown	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
Year											
Town	\$6.20	\$7.50	\$5.55	\$4.48	\$6.46	\$9.87	\$12.68	\$4.13	\$6.03	\$4.51	\$6.04
County	\$2.20	\$2.70	\$3.00	\$3.42	\$3.31	\$3.42	\$3.60	\$1.31	\$1.42	\$1.47	\$1.57
School	\$22.30	\$22.00	\$24.77	\$24.78	\$25.02	\$27.62	\$28.30	\$8.00	\$9.21	\$6.39	\$11.08
Tax Rate	\$30.70	\$32.20	\$33.32	\$32.68	\$34.79	\$40.91	\$44.58	\$13.44	\$16.66	\$16.37	\$18.69
Total											

*1986 figures unavailable to Assessing Department

Respectfully Submitted,
Sandra Piper
Assessing Officer

STATEMENT OF BONDED DEBT

The following is a summary of long-term debt transactions of the Town for the fiscal year ended June 30, 1992.

	General Obligation Debt
Long-Term Debt Payable July 1, 1991	\$1,802,800
Long-Term Debt Retired	151,400
Long-Term Debt Payable June 30, 1992	<u>\$1,651,400</u>

Long-Term Debt Payable at June 30, 1992 is comprised of the following individual issues:

General Obligation Bond	
\$2,500,000 1985 Sewer Bond	\$1,625,000
Notes Payable	
\$264,000 1980 & 1981 Clarifier	26,400
Total Bonds and Notes Payable	<u>\$1,651,400</u>

The annual requirements to amortize all debt outstanding as of June 30, 1991 including interest payments are as follows:

Annual Requirements to Amortize Long-Term Debt

Fiscal Year Ending June 30, 19**	Principal	Interest	Total
1993	\$151,400	\$141,346	\$292,746
1994	125,000	129,979	254,979
1995	125,000	119,234	244,234
1996	125,000	108,715	233,715
1997-2005	1,125,000	476,285	1,601,285
Total	<u>\$1,651,400</u>	<u>\$975,559</u>	<u>\$2,626,959</u>

All debt is general obligation of the Town, which is backed by its full faith and credit.

TOWN CLERK'S REPORT

July 1, 1991 -- June 30, 1992

Motor Vehicle Permits	\$1,134,045.00
Title Fees	6,856.00
Decals	15,159.50
Vital Statistics	2,642.00
Uniform Commercial Code Filings	4,138.90
Election Filing Fees	19.00
Dog Licenses	4,422.30
Dog Penalties	1,476.00
Dog Fines	540.00
Cable T.V. Rents	14,786.86
 TOTAL REMITTANCES TO TREASURER	 \$1,184,085.56

TAX COLLECTOR

SUMMARY OF WARRANTS: PROPERTY, RESIDENT AND YIELD TAXES
July 1, 1991 -- June 30, 1992

--DR--

UNCOLLECTED TAXES BEGINNING OF FISCAL YEAR

	1992	1991	PRIOR
PROPERTY TAXES	-0-	2,140,395.66	1,431,867.53
RESIDENT TAXES	-0-	-0-	37,6470.00
LAND USE CHANGE TAX	-0-	-0-	-0-
YIELD TAX	-0-	143.46	9,101.63

TAXES COMMITTED TO COLLECTOR

PROPERTY TAXES	6,025,393.00	6,781,945.00	-0-
RESIDENT TAXES	-0-	-0-	-0-
NATIONAL BANK STOCK TAX	.24	-0-	-0-
LAND USE CHANGE TAX	-0-	-0-	-0-
YIELD TAXES	996.67	-0-	-0-

ADDED TAXES

PROPERTY TAXES	2,492.00	7,706.00	-0-
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OVERPAYMENTS

PROPERTY TAXES	3,947.87	42,130.39	-0-
INTEREST COLLECTED	-0-	36,928.34	175,230.28
PENALTIES COLLECTED	-0-	-0-	15.00

TOTAL DEBITS:	6,032,829.78	9,009,248.95	1,653,884.44
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TAX COLLECTOR, Cont.

SUMMARY OF WARRANTS: PROPERTY, RESIDENT AND YIELD TAXES
July 1, 1991 -- June 30, 1992

--CR--

REMITTANCES TO TREASURER DURING FISCAL YEAR

	1992	1991	PRIOR
PROPERTY TAXES	2,813,381.19	7,338,720.46	1,416,012.66
RESIDENT TAXES	-0-	-0-	150.00
LAND USE CHANGE TAX	-0-	-0-	-0-
YIELD TAX	996.67	-0-	-0-
NATIONAL BANK STOCK TAX	.24	-0-	-0-
INTEREST ON TAXES	-0-	36,928.34	175,230.28
PENALTIES ON RESIDENT TAXES	-0-	-0-	15.00

ABATEMENTS MADE DURING YEAR

PROPERTY TAXES	2,492.00	38,460.44	8,476.95
RESIDENT TAXES	-0-	-0-	-0-
YIELD TAXES	-0-	-0-	-0-

UNCOLLECTED TAXES - END OF FISCAL YEAR

PROPERTY TAXES	3,215,959.68	1,594,996.25	7,377.92
RESIDENT TAXES	-0-	-0-	37,520.00
LAND USE CHANGE TAXES	-0-	-0-	-0-
YIELD TAXES	-0-	143.46	9,101.63

TOTAL CREDITS:	6,032,829.78	9,009,248.95	1,653,884.44
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TAX COLLECTOR, Cont.

SUMMARY OF TAX SALE/LIEN ACCOUNTS July 1, 1991 -- June 30, 1992

--DR--

	1990	1989	PRIOR
BALANCE OF UNREDEEMED TAXES BEGINNING OF FISCAL YEAR	-0-	970,256.23	245,916.85
TAXES SOLD TO TOWN DURING FISCAL YEAR	1,272,889.54	-0-	-0-
INTEREST COLLECTED AFTER SALE	14,083.16	69,213.67	62,953.53
OVERPAYMENTS	2,344.31	-0-	1.84
TOTAL DEBITS:	1,289,317.01	1,039,469.90	308,872.22

--CR--

REDEMPTIONS	293,000.91	350,991.54	170,854.07
INTEREST AND COSTS COLLECTED AFTER SALE	14,083.16	69,213.67	62,953.53
ABATEMENTS	10,544.54	7,806.98	9,823.83
UNREDEEMED TAXES END OF FISCAL YEAR	971,688.40	611,457.71	65,240.79
TOTAL CREDITS:	1,289,317.01	1,039,469.90	308,872.22

TREASURER'S REPORT

For the Period July 1, 1991 Through June 30, 1992

Balance 7/1/91\$ 1,776,434.66
Receipts 15,676,563.02
Transfers In2,041,204.20
Int. Earned82,387.88
Expenditures 16,395,715.03
Transfers Out2,041,204.20
Bank Charges7,744.03

Balance 6/30/92\$ 1,131,926.50

Bank Balance 6/30/92\$2,263,596.16
Deposits In Transit34,433.59
Checks Outstanding1,166,103.25

Balance 6/30/92\$ 1,131,926.50

Elaine D. Tsantoulis,
TREASURER

TOWN OF HOOKSETT TRUST FUNDS

JUNE 30, 1992

PURPOSE

CAPITAL RESERVE FUNDS:

	BANK NAME	TYPE OF DEPOSIT	MATURITY	ACCOUNT #	FACE \$ AMOUNT	TOTAL PER FUND
CHWP New Construction-89	The Valley Bank	CD	10/31/92	41-839043-7	60,998.30	
	Concord Savings Bank	CD	10/31/92	132027898	50,400.06	
	BONH-Suncook Bank	PP		3102134	51,563.63	
	BONH-Suncook Bank	MM		46037801	28,083.69	191,045.68
CHWP Repair & Replace Fund-89	BONH-Suncook Bank	MM		46113701	50,319.10	50,319.10
	BONH-Suncook Bank	MM		46413101	5,668.07	5,668.07
CHWP Standpipe Relining-89	BONH-Suncook Bank	MM		46384401	8,139.74	
	BONH-Suncook Bank	PP		3102118	14,556.98	22,696.72
CHWP Water Storage-89	BONH-Suncook Bank	MM		46423001	22,518.11	
	* First NH Banks	CD	07/27/92	02282101-27	77,073.96	
	BONH-Suncook Bank	PP		3102126	91,058.30	190,650.37
CHWP Contract Purchase of Water-91	BONH-Suncook Bank	CD	07/15/92	5914288	20,285.70	
	BONH-Suncook Bank	PP		1401232888	10,251.50	30,537.20
Communications Cap Res-84	BONH-Suncook Bank	MM		46307501	11,865.21	
	* First NH Banks	CD	07/27/92	02282136-27	16,907.51	28,772.72
Fire Department-78	BONH-Suncook Bank	MM		46013901	4,595.36	4,595.36
Highway Department Equipment-84	BONH-Suncook Bank	MM		46293701	14,002.79	14,002.79
Highway Department Reconstruction-77	BONH-Suncook Bank	SV		4988507	832.64	832.64
Revaluation Cap Res-84	BONH-Suncook Bank	MM		46306701	1,283.57	1,283.57
Safety Complex	BONH-Suncook Bank	PP		1403949588	188,000.00	188,000.00
Sanitary Landfill Cap Res	Peterborough Savings	CD	09/20/92	1112400040	97,546.58	
	* Prudential Bache	MM			456,211.00	

* School District Equipment-51	Centerpoint Bank	CD	11/25/92	0573	55,838.20	
	Concord Savings Bank	CD	11/18/92	132028220	111,548.64	
	The Valley Bank	CD	11/25/92	41-839392-0	55,838.20	
	BONH-Suncook Bank	MM		46008901	365,699.66	1,142,682.28
Sewer Department Equipment-76	New Dartmouth	CC		400000428	119,170.56	
	The Valley Bank	CD	10/31/92	418390510	82,346.89	
	BONH-Suncook Bank	MM		46009701	1,970.29	203,487.74
	The Valley Bank	CD	10/31/92	41-839078-3	60,959.29	
VWP New Source-89	BONH-Suncook Bank	MM		46026101	6,339.34	67,298.63
	BONH-Suncook Bank	MM		46425501	12,352.14	
	First NH Banks	CD	07/27/92	02282080-27	66,309.73	78,661.87
	BONH-Suncook Bank	CD	11/21/92	591447-8	77,865.79	77,865.79
VWP Tank Fund-90	First NH-Bank East Div	MM		11400013	5,565.36	5,565.36
VWP Truck Fund-90	BONH-Suncook Bank	MM		46006301	145,708.65	145,78.65
VWP Water Main Fund-90	TOTAL					2,449,674.54
						2,449,674.54

CEMETERY TRUST FUNDS:

Cate-Davis Cemetery Fund-80	BONH-Suncook Bank	90 DAY	3905122	136.65	135.65
Cemetery Maintenance Trust Fund	BONH-Suncook Bank	SV	4990792	13,365.32	13,365.32
Flanders, Emma G., Cemetery Fund-50	BONH-Suncook Bank	90 DAY	290149-4	386.59	386.59
Head's Cemetery New Section Trust Fund	BONH-Suncook Bank * First NH Banks	MM CD	1401904680 2282232-26	18,122.02 6,373.21	24,495.23
Head's Cemetery New Section Trust Fund CTF 3	BONH-Suncook Bank BONH-Suncook Bank	CD MM	5902416 4413910	7,754.54 27.33	7,781.87
Head's Cemetery Old Section Trust Fund CTF 2	BONH-Suncook Bank BONH-Suncook Bank	RS CD	4413951 590240-8	108.62 16,252.66	16,361.29
Head's Chapel Fund-70	BONH-Suncook Bank	90 DAY	2-90218-7	557.33	557.33
Kimbail, H., Cemetery Fd-79- River Rd Cemetery	BONH-Suncook Bank	MM	46010501	2,718.04	2,718.04
Martin's Ferry Cemetery-CTF 1	BONH-Suncook Bank BONH-Suncook Bank	RS CD	4413894 5902382	141.82 21,229.05	21,370.87
Martin's Ferry Cemetery-New Lots-74	Dartmouth Bank BONH-Suncook Bank	CD MM	062907613 46015401	16,650.00 1,640.19	18,290.19
Morse, Ruth, Cemetery Fund-76 (Head's)	BONH-Suncook Bank	90 DAY	3904620	216.99	216.99
Smith, Charles, Fund Addition-76 (Head's)	BONH-Suncook Bank	90 DAY	3904612	216.99	216.99
Strickford, Emmie, Head's Cemetery-82 (Head's)	BONH-Suncook Bank	SV	290318 5	324.83	324.83
				106,221.19	106,221.19

LIBRARY TRUST FUNDS:

Library Trust Fund-CTF #4	BONH-Suncook Bank	CD	5902390	4,005.27	
				4,005.27	

HOOKSETT PUBLIC LIBRARY

This has been a very busy year at your library. As the recession continues, more and more citizens turned to the library for a variety of needs. Overall circulation was up 17% over last year as many people chose to borrow rather than buy books and magazines. We noticed a large increase in the amount of videos borrowed as well. We are amassing a growing collection of large print books for those whose eyes have trouble with the small print found in many of the standard books.

Our five Preschool story hours weekly continue to be a great success under the able direction of Children's Librarian Betty Mae Parnell. She also introduced a Bedtime Buddies story hour at which preschoolers are invited to an early evening story hour in their "jammies", bringing a favorite stuffed animal as a guest. Many thanks to the Fire Department for its Fire Prevention program for our preschoolers. Our Summer Reading Program was a big hit with the school age group with 75 children participating.

Your librarians continue to deliver books to shut-ins and to the Hooksett-ite meetings on a regular basis. The Hooksett-ites also enjoyed several programs put on by the library. The Hooksett Women's Club, Girl Scout Leaders, and many town groups such as the Budget Committee utilize the library's meeting room. The library sign, donated by the Hooksett Lion's Club, is made available for a variety of civic and club announcements.

At long last, the library is fully computerized and books are checked out with the aid of a scanner. The computers also enable patrons to instantly check to see if a particular book is available at any of the other libraries in New Hampshire. The interlibrary loan program allows patrons to borrow books from a variety of libraries throughout the state and the State Library van delivers them right to the Hooksett Library.

The Trustees have established a goal of providing community enrichment activities through the library at little or no cost to the taxpayers. Volunteer tutors for the Adult Literacy Program were recruited and matched with students needing either basic literacy services or help with the GED test. The library is supplying space for the teams to meet and has purchased a basic Adult Literacy Library for use of the students. A free Jobseeking Workshop was held this spring and Karen Lindsey, director of the New Hampshire College Career Development Center, presented a number of useful strategies to an enthusiastic audience of people who were either seeking employment or preparing for a career change.

Volunteers are very special people who donate their time and talents to benefit the library. Lorraine Lynch continues to make the world's cutest sweaters for the library to raffle. The money raised is used to purchase winter clothing for Hooksett's needy children. Christmas helpers include the Fire Department that puts up our pretty lights, the Historical Society that supplies our tree and, of course, Santa, who visits our special Christmas party for preschoolers. An exciting addition to the library family this year was the formation of a Friends of the Library group. This enthusiastic group has already had one fundraiser and purchased a Family Pass to the Christa McAuliffe Planetarium. Patrons can call the library to reserve the pass and take their whole family free of charge to the Planetarium's program. If you would like to join our Friends group or just would like more information about it, just call the library.

The Hooksett Library is YOUR library and we want to meet as many of your needs as possible. Please come to the library and let us know if there are services you would like the library to offer.

Respectfully submitted,

Mary Farwell, Chairperson

HOOKSETT PUBLIC LIBRARY

TOTAL BOOKS: 12-31-90	21,433
PURCHASES AND GIFTS:	2,567
DISCARDS:	175
TOTAL BOOKS: 12-31-91	24,008

ADULT CIRCULATION:	14,126
CHILDREN'S CIRCULATION:	17,535
MAGAZINES, VIDEOS, CASSETTES:	10,071
INTERLIBRARY LOAN RECEIVED:	226
TOTAL CIRCULATION: 12-30-91	41,958
INTERLIBRARY LOAN PROVIDED:	186

STAFF:

LIBRARIAN: FRANCES HEBERT
LIBRARIAN'S ASSISTANT: PATRICIA CATE
LIBRARY TECH.: ARTHUR J. LOCKE
CHILDREN'S PROGRAMMER: BETTY MAE PARNELL
CIRCULATION DESK: CATHERINE FELCH
STAFF: EDITH CUMMINGS
CAROLINE GLADU

LIBRARY HOURS:

MONDAY, TUESDAY, WEDNESDAY, THURSDAY, 10 A.M. - 8 P.M.
FRIDAY 10 A.M. - 5 P.M.
SATURDAY 10 A.M. - 3 P.M.
SUMMER HOURS: CLOSED SATURDAYS, JULY AND AUGUST
TELEPHONE: 668-1888



REPORT OF LIBRARY TRUSTEES

JULY 1991 -- JUNE 1992

INCOME:

Town	\$ 145,584.00
Interest	5,172.91
Copy Money	1,789.35
Fines	2,247.14
Gifts/Memorials	616.82
Book/Bake Sale	921.69

EXPENSES:

Wages	89,792.35
Books/Magazines	25,182.76
Supplies	2,370.35
Utilities	8,369.44
Maintenance	10,061.93
Equipment	1,505.00
Staff/Trustee	1,623.45
Postage	414.79
Funds returned to Town	6,263.93
Special Funds	3,198.94
Budget Expenses	139,320.07

BALANCE ON HAND - June 30, 1992

Principal Investment	2,491.58
Regular Checking	1,241.11
Special Checking	55.05
Gift Savings	11,202.44
Fine Savings	1,306.03
Copy Savings	6,179.46
NFS Savings CD	35,000.00
Morin Trust Account	2,262.03
Hooksett Community Grange Account	2,656.90
First New Hampshire	6,520.83

CENTRAL HOOKSETT WATER PRECINCT

Plodzik & Sanderson Professional Association
193 North Main Street Concord, N.H. 03301 (603)225-6996

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Water Commissioners
Central Hooksett Water Precinct
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Central Hooksett Water Precinct as of and for the year ended December 31, 1990, as listed in the table of contents. These financial statements are the responsibility of the Central Hooksett Water Precinct's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1C, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Central Hooksett Water Precinct at December 31, 1990, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Plodzik & Sanderson
Professional Association

June 5, 1991

CENTRAL HOOKSETT WATER PRECINCT

WARRANT

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the Hooksett Library in said Precinct on Monday, the 9th day of March, 1992, at seven o'clock in the evening to act upon the following subjects:


1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose two Water Commissioners for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. To see if the Precinct will raise and appropriate the sum of Ten Thousand (\$10,000) Dollars for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 1 - WATER STORAGE CAPITAL RESERVE FUND. (Recommended by budget committee).
6. To see if the Precinct will raise and appropriate the sum of Ten Thousand (\$10,000) Dollars for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 2 - NEW CONSTRUCTION AND CAPITAL IMPROVEMENTS CAPITAL RESERVE FUND. (Recommended by the budget committee).
7. To see if the Precinct will raise and appropriate the sum of Three Thousand (\$3,000) Dollars for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 4 - STANDPIPE RELINING CAPITAL RESERVE FUND. (Recommended by budget committee).
8. To see if the Precinct will vote to change the purpose of the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 1 - WATER STORAGE CAPITAL RESERVE FUND as follows:

CENTRAL HOOKSETT CAPITAL RESERVE FUND NUMBER 1 - WATER STORAGE CAPITAL RESERVE FUND: Which shall be a capital reserve fund for the establishment, replacement and expansion of water storage facilities in the Precinct and for the purpose of purchasing water for the Precinct. The Precinct Commissioner shall be the agents for the expenditure of such funds.
9. To see if the Precinct will authorize the Commissioners to accept gifts, grants and bequests and to expend the same for the legitimate purposes of the Precinct as maybe specified by the donor provided that said purposes shall not require the expenditure of other Precinct funds and provided further that the Commissioner shall hold a public hearing prior to accepting the said funds.
10. To see if the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year.
11. To raise such sums of money as may be necessary to defray Precinct expenses for the ensuing year and make appropriations of the same.
12. To transact any other business that may legally come

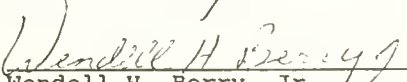
before the meeting.

Given under our hands and seal this 18th day of February in the year of our Lord nineteen hundred and ninety-two.

BOARD OF COMMISSIONERS
CENTRAL HOOKSETT WATER PRECINCT


Louis W. Vigneau


Rudolph J. Dlugosz


Wendell H. Berry, Jr.



Richard Monteith

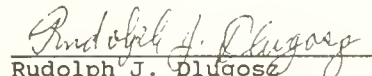

William A. McDonald

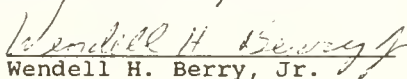
CERTIFICATE

The undersigned certify that on the 18th day of February, 1992, we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy hereof at the place of the meeting within named and like attested copies at the Precinct office, 31 Martins Ferry Road, Hooksett, New Hampshire, and at the Fred C. Underhill School, Martins Ferry Road, Hooksett, New Hampshire, the said Town and State, all being public places in the said Precinct.

BOARD OF COMMISSIONERS
CENTRAL HOOKSETT WATER PRECINCT


Louis W. Vigneau


Rudolph J. Dlugosz


Wendell H. Berry, Jr.


Richard Monteith


William A. McDonald

CENTRAL HOOKSETT WATER PRECINCT

The Central Hooksett Water Precinct's Annual Meeting of March 9, 1992 opened at 7:07 P.M. at Hooksett Library. There were eleven present, Mr. and Mrs. Page, Mrs. Desilets, Mr. & Mrs. Deschenes, Mr. Vigneau, Mr. Berry, Mr. McDonald, Mr. Montieth, Mrs. LeCroix and Mr. LeClair.

Mrs. Desilets read the Warrant, one article at a time. The following actions were taken.

ARTICLE 1

To nominate a moderator for the ensuing year. Mr. Page nominated Mrs. Carol Desilets for Moderator for the ensuing year, seconded by Mr. McDonald. Mr. Page moved that nomination cease, Mr. Deschenes seconded the motion and all present were in agreement.

ARTICLE 2

To nominate a clerk for the ensuing year. Mrs. Page nominated Dorothy Deschenes for clerk for the ensuing year. Mr. Page seconded the motion. Mr. Page moved nomination cease, seconded by Mr. Deschenes and approved by those present.

ARTICLE 3

To nominate two water commissioners for ensuing three years. Mr. Page nominated Mr. Montieth and Mr. Vigneau as commissioners for the ensuing three years, seconded by Mr. Deschenes. Mr. Page moved nominations cease, seconded by Mr. Deschenes and approved by all present.

ARTICLE 4

To nominate a treasurer for the ensuing year. Mrs. Page nominated Anthony LeClair, Mr. Montieth seconded the motion. Mr. Page moved nominations cease, seconded by Mr. Deschenes and approved by those present.

The clerk cast a ballot with the following results:

Mrs. Desilets - Moderator
Mrs. Deschenes - Clerk
Mr. Vigneau - Commissioner
Mr. Montieth - Commissioner
Mr. LeClair - Treasurer

All nominees received unanimous votes.

ARTICLE 5

Mr. Page moved we accept article 5 as printed, Mrs. Page seconded the motion. The motion was passed unanimously by those present.

ARTICLE 6

Mrs. Page moved to pass article 6 as printed, seconded by Mr. Deschenes. The motion was passed unanimously by all present.

ARTICLE 7

Mr. Deschenes moved to pass article 7 as printed, motion seconded by Mrs. Page. All present voted unanimously to accept article 7.

ARTICLE 8

Mr. Page made a motion to accept article 8 as written, Mrs. Page seconded the motion. The article passed unanimously by those present.

ARTICLE 9

Mr. Deschenes moved to accept article 9 as written, Mr. Page seconded the motion. All present voted unanimously to accept article 9.

ARTICLE 10

Mr. Page moved to accept to accept article 10 as written, Mr. Deschenes seconded the motion. The motion passed unanimously by those present.

ARTICLE 11

Mr. Page moved to accept the total of the budget approved by the Budget Committee, the balance being \$266,710.00, (Two hundred sixty six thousand seven hundred ten dollars) Mrs. LeCroix seconded the motion. The motion was unanimously passed by all present.

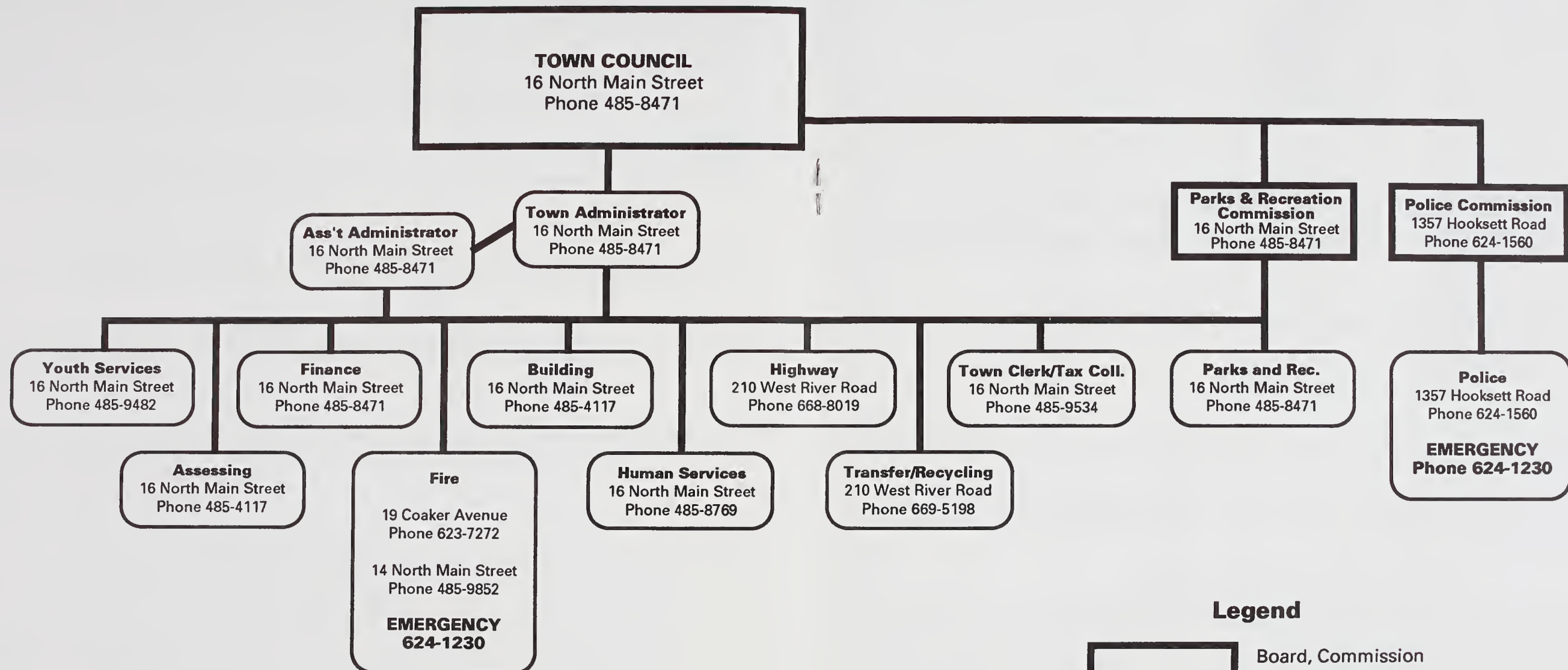
ARTICLE 12

Mrs. LeCroix moved to adjourn as there was no further business to transact. Mr. Deschenes seconded the motion and all present agreed. Meeting closed at 7:18 P.M.

Dorothy P. Deschenes
Clerk

TOWN OF HOOKSETT, NH

SIX DIVISIONS OF GOVERNMENT



Legend



**SUPERINTENDENT
SAU #15**
90 Farmer Road
Phone 622-3731

Underhill School
5 Sherwood Drive
Phone 623-7233

**Memorial Junior
High School**
1550 Hooksett Road
Phone 485-9959

Village School
So. Main Street
Phone 485-9890

LIBRARY TRUSTEES
1367 Hooksett Road
Phone 668-1888

Library
1367 Hooksett Road
Phone 668-1888

SEWER COMMISSION
1 Egawes Drive
Phone 485-4112

Waste Water Plant
1 Egawes Drive
Phone 485-7000

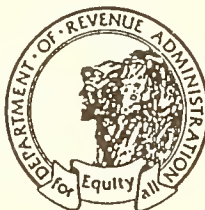
**VILLAGE WATER
COMMISSION**
P.O. Box 16383
Phone 485-3392

Village Water Precinct
P.O. Box 16383
Phone 485-3392

**CENTRAL WATER
COMMISSION**
31 Martins Ferry Road
Phone 624-0608

Central Water Precinct
31 Martins Ferry Road
Phone 624-0608

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**Budget Form for Precincts and Village Districts in Towns
Which Have Adopted the Provisions of the Municipal Budget Law
AND
Report of Appropriations Actually Voted**

[COMBINED FORM]

DISTRIBUTION OF FORMS

1. BUDGET (RSA 32:7) One signed copy of budget as approved to be forwarded to the Department of Revenue Administration by Chairman of Budget Committee prior to annual or special meeting.
2. REPORT OF VOTE (RSA 32:7) One certified copy of budget with Column 4 of appropriation section completed to be forwarded by Precinct or Village District Clerk to the Department of Revenue Administration within seven days of the annual or special meeting at which the vote was taken.

CERTIFICATE OF APPROPRIATIONS VOTED

(To be Completed After Meeting by Precinct or Village District Clerk)

This is to certify that the information contained in Column 4, Appropriations voted at Precinct Meeting, was taken from official records and is complete to the best of my knowledge and belief.

Date: March 10, 1992

Dorothy P. DeChaves
(Precinct or Village District Clerk)
(Please sign in ink)

Precinct or Village District of

Central Hooksett Water Precinct

Located in the Town of

Hooksett

County of

Merrimack

Date of Annual or Special Meeting

March 9, 1992

19 92 BUDGET OF THE Central Hooksett Water IN

(Precinct or Village District)

APPROPRIATIONS OR EXPENDITURES
List Appropriations for Administration and
Current Operations on Lines 1 to 29 Below

	1 COMMISSIONERS' BUDGET CURRENT YEAR	BUDGET COMMITTEE		4 Appropriations Voted At Precinct Meeting
		2 Recommended By Budget Committee	3 Not Recommended	
1 Maintenance of Pumping Station	5,000.00	5,000.00		5,000.00
2 Maintenance of Mains	700.00	700.00		700.00
3 Maintenance of Services	1,000.00	1,000.00		1,000.00
4 Maintenance of Standpipe	200.00	200.00		200.00
5 Maintenance of Hydrants	1,000.00	1,000.00		1,000.00
6 Maintenance of Meters	500.00	500.00		500.00
7 Payroll	70,000.00	67,000.00	3,000.00	67,000.00
8 Employers FICA	5,360.00	5,360.00		5,360.00
9 Insurance	21,700.00	21,700.00		21,700.00
10 Contract Purchase of Water	96,000.00	96,000.00		96,000.00
11 Well Site Rental	400.00	400.00		400.00
12 Engineering	1,000.00	1,000.00		1,000.00
13 Power Supply	9,500.00	9,500.00		9,500.00
14 Officers Fees	4,000.00	4,000.00		4,000.00
15 Office Expense	7,500.00	7,500.00		7,500.00
16 Legal	5,000.00	5,000.00		5,000.00
17 Audit	1,550.00	1,550.00		1,550.00
18 Mileage	1,000.00	1,000.00		1,000.00
19 Truck Expense	2,000.00	2,000.00		2,000.00
20 Office Rent	3,000.00	3,000.00		3,000.00
21 Office Equipment	1,000.00	1,000.00		1,000.00
22 Commissioners Expense	1,500.00	1,500.00		1,500.00
23 Construction Inspection	4,000.00	4,000.00		4,000.00
24				
25				
26				
27				
28				
29 TOTAL SPECIAL WARRANT ARTICLES (page 4, line 61)	23,000.00	23,000.00		23,000.00
30 CONTINGENCY FUND				
31 CAPITAL OUTLAY -- Construction	1,500.00	1,500.00		1,500.00
32 CAPITAL OUTLAY -- Equipment	1,800.00	1,800.00		1,800.00
33 CAPITAL OUTLAY -- Other	500.00	500.00		500.00
34				
35				
36				
37 Principal of Debt				
38 Interest on Debt				
39 Capital Reserve Fund -- to be raised by taxation				
40 Capital Reserve Fund voted from surplus				
41 TOTAL APPROPRIATIONS OR EXPENDITURES	269,710.00	266,710.00	3,000.00	266,710.00

(line 70)

Total Appropriations actually voted by Precinct or Village District Meeting cannot exceed by more than ten per cent (10%) the Total Appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for: (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on district by the county, state or federal governments.

THE TOWN OF Hooksett NEW HAMPSHIRE

SOURCE OF REVENUES AND CREDITS	5	6	Space Below Reserved For	
	ESTIMATED REVENUE By COMMISSIONERS	ESTIMATED REVENUE By Budget Committee	7 Revisions by Dept. of Rev. Adm. (RSA 52:14-a)	
Surplus Available to Reduce Precinct Taxes	17,220.00	17,220.00		42
Surplus Voted to Offset Cap. Res. Approp.				43
Hydrant Rentals	23,700.00	23,700.00		44
Water Rents	175,840.00	172,840.00		45
Sewer Rents				46
Merchandise Sales and Job Work				47
Betterment Assessments for Water				48
Betterment Assessments for Sewer				49
Betterment Assessments for Sidewalks				50
Other Revenues and Credits (list below):				51
New Meters	350.00	350.00		52
Test Backflow	5,000.00	5,000.00		53
Business Profit Tax	3,200.00	3,200.00		54
Private Fire Service	34,900.00	34,900.00		55
Construction Inspection	4,000.00	4,000.00		56
Other Income	5,500.00	5,500.00		57
				58
				59
				60
				61
				62
				63
				64
				65
				66
				67
				68
				69
Amounts Raised by Issue of Bonds or Notes				70
Withdrawals from Capital Reserve Funds				71
				72
TOTAL REVENUES EXCEPT PRECINCT TAXES	269,710.00	266,710.00		73
AMOUNT TO BE RAISED BY PRECINCT TAXES	Total Appropriations (line 41) minus Total Revenues (line 73)			74
TOTAL REVENUES AND PRECINCT TAXES	(line 73 plus 74)			75

Budget Committee:
(Please sign in ink)

William J. Linn
Alfred J. Linn
Buddy A. Linn
Alexander J. Linn
Ray F. Linn
John F. Linn

Date Feb 20 19 92

Pat Kuppel
John Kuppel
Harold Kuppel

SUPPLEMENTAL SCHEDULE

SPECIAL WARRANT ARTICLES:-		Commissioners' Budget	Budget Committee	
			Rec.	Not Rec.
50	Art. #: 5	\$ 10,000.00	\$ _____	\$ _____
51	Art. #: 6	\$ 10,000.00	\$ _____	\$ _____
52	Art. #: 7	\$ 3,000.00	\$ _____	\$ _____
53	Art. #:	\$ _____	\$ _____	\$ _____
54	Art. #:	\$ _____	\$ _____	\$ _____
55	Art. #:	\$ _____	\$ _____	\$ _____
56	Art. #:	\$ _____	\$ _____	\$ _____
57	Art. #:	\$ _____	\$ _____	\$ _____
58	Art. #:	\$ _____	\$ _____	\$ _____
59	Art. #:	\$ _____	\$ _____	\$ _____
60	Art. #:	\$ _____	\$ _____	\$ _____
61	Total Special Articles Enter on MS-33 line 29	\$ 23,000.00	\$ _____	\$ _____

10% Limitation per RSA 32:8

70 Total Amt. recommended by Bud. Comm. (line 41 column 2) _____

LESS EXCLUSIONS:

71 Principal: Long Term Bonds & Notes (line 37) \$ _____
 72 Interest: Long Term Bonds & Notes (line 38) \$ _____
 73 Capital Outlays funded from Long Term Bonds & Notes
 per RSA 33:8 & 33:7-b (line 31 thru 36) \$ _____

74 \$ _____
 75 \$ _____
 76 \$ _____
 77 Mandatory Assessments \$ _____
 78 \$ _____
 79 \$ _____
 80 \$ _____

81 Amount Recommended less Exclusions _____

82 10% of Amt. Recommended less Exclusions \$ _____
 83 Add Amt. Recommended by Bud. Comm. (line 41 column 2) \$ _____

84 MAXIMUM AMOUNT THAT MAY BE APPROPRIATED BY PRECINCT
 MEETING _____



Hooksett Historical Society, Hooksett, New Hampshire

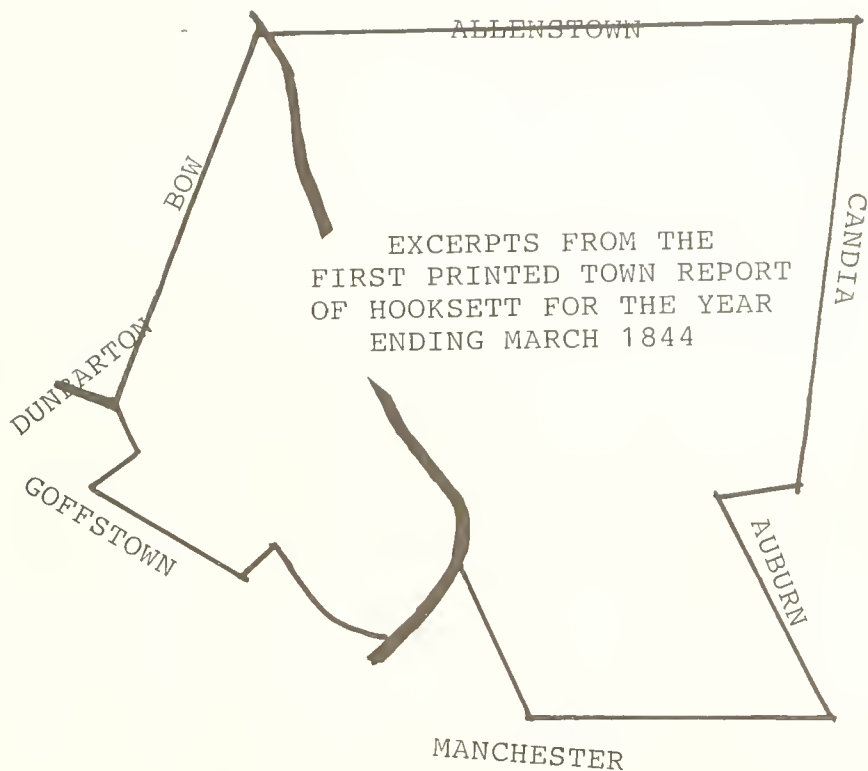
The Hooksett Historical Society continues to meet 4-5 times yearly - sometimes in the Historical Building adjacent to the town hall and sometimes in the function room of the Public Library. We thank the staff of the library for their cooperation with us.

This past year we held our annual yard and food sale on the lawn of the Public Library. That was our yearly fund raiser - netting us about \$200.00. The Historical Society is self-supporting and its members pay \$3.00 each yearly in dues.

At the annual Dinner Meeting held at the American Legion Hall on October 24, 60 members and guests enjoyed a delicious baked ham dinner and were entertained by the Hooksett-ites entertainers. Officers for 1992 installed at that time were: President, Alpha Chevrette; Vice-President, Grace Pomeroy; Treasurer, Dorothy Robie; Secretary, Evelyn Howe.

The public is invited to attend any meeting even though they are not dues-paying members. We are happy to accept photos-new or old, news clippings or artifacts pertaining to town history and would be happy to increase our membership.

Evelyn Howe, Secretary
Hooksett Historical Society



Paid Seth K. Jones for services as Town Clerk & Treasurer	\$ 8.00
Paid Isaac C. Otterson - Selectman	45.00
Paid Henry Saltmarsh - Selectman	51.00
Paid Eri Poor - Selectman	16.00
Paid John Ela for boarding his mother	16.40
Paid Rev. Joseph A.E.Long for attending funerals of paupers	3.47
Paid to Betsy Wicom for support of her father (Thomas Wicom, Betsy's father lived on Mammoth Road near the junction of D.W.Hwy. and operated a smokehouse there. He died on Dec. 12, 1852 at the age of 101)	35.00
Paid Mrs. Fowle for making robe for S. Ray	.25
Paid Mrs. Allen for making cap for S. Ray	.25
Paid Mr. Martin for digging grave for S. Ray	.50

More money was spent on support of paupers than on any other item listed in expenditures with the exception of money spent on 'building new roads and land for same'. The poor farm agent received \$200.00 yearly and thirteen adults and ten children were supported on the poor farm in 1843. Three of the adults died that year and the town paid for their burials - one of them being the aforementioned S. Ray.



FLOOD SCENE. WRACK AND RUIN AT HOOKSET, N. H.

Sidelights of the Disastrous flood of 1936

It seems that unusual catastrophies sometimes produce minor - sometimes ironical - effects and the flood of '36 was no exception. A group of watchers attracted to the scene stood where they could see miscellaneous items as they floated down river on the rising water. Suddenly, one of the watchers spied what appeared to be a small building which, as it came nearer, was revealed to be an out-house. One of the watchers remarked that 'someone would probably have to look elsewhere for accomodations from now on'.

A gavel from the Odd Fellows building was found intact much later, several miles down river. The original membership register of Friendship Lodge was also found floating in the river and was preserved.

A large and very heavy stone door-rock outside the home of Al Foote was nowhere to be found after the waters had receded. indicating the tremendous strength generated by uncontrolled flood waters.

At the home of Fred Mitchell on Merrimack Street, one slipper of a pair disappeared while the other remained in the very spot where they had been left, and in the cellar, solidly wedged between two floor timbers, was a piece of stove-wood such as had not been used in that household for many years.

There were undoubtedly many other unusual events wrought by the flood. Ask anyone who was here at flood-time and I'm sure they can tell you stories.

BOSTON CANE AWARD



BOSTON CANE AWARD RECIPIENT:
Mrs. Amy Madden and Gerald C. Cottrell, Town Administrator

On August 23, 1991, the traditional Cane-Presentation Ceremony which dates back nearly 100 years was kept alive in Hooksett when the Boston Post Cane was presented to the oldest resident of Hooksett, Mrs. Amy Madden by Gerald C. Cottrell, Town Administrator. Mrs. Madden was born in 1892.

The idea of having Town Selectmen and Town Administrators pay tribute to the Town's oldest citizen was conceived by Boston Post Cane Editor Edward A. Grozier. He commissioned a cane manufacturer in New York to craft the canes out of African imported wood and to gild the tip with 14 carat gold. The canes were to be coated with the finest French varnish. Each cane took nearly a year to produce from start to finish.

The cane-presenting tradition dates back to the early 1900's when more than 400 of the stylish walking sticks were made available to numerous northeastern municipalities by the former Boston Post newspaper.

HOOKSETT VILLAGE WATER PRECINCT

WARRANT

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:



You are notified hereby to meet at the Precinct Building in said Precinct on Saturday, the 28th day of March, next, at two o'clock in the afternoon to act upon the following subjects:-

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.
5. To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1992 taxes and water rents, to be repaid therefrom.
6. To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests; and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve.
7. To see if the Precinct will vote to appropriate, from the Precinct's surplus funds, the sum of Thirteen Thousand (\$13,000.00) Dollars into the WATER MAIN CAPITAL RESERVE FUND as established by Article 9 of the 1989 Warrant.
8. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.
9. To transact any other business that may legally come before said Meeting.

THE POLLS WILL CLOSE AT 4 P. M., AT WHICH TIME THE WARRANT WILL BE READ.

Given under our hands and seal this 12th day of March
in the year of our Lord, Nineteen Hundred and Ninety-Two.

Samuel Manning
Leo Herbert
[Signature]
Arthur J. Locke

Board of Water Commissioners
Hooksett Village Water Precinct

A TRUE COPY OF WARRANT - ATTEST:-

Samuel Manning
Leo Herbert
[Signature]
Arthur J. Locke

Board of Water Commissioners
Hooksett Village Water Precinct

We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attested copy of the within Warrant at the place of Meeting within named and a like attested copy at Robies Store being a public place in said Precinct on the 13 day of March, 1992

Samuel Manning
Leo Delbert
[Signature]
Curtis L. [Signature]

Board of Water Commissioners
Hooksett Village Water Precinct

LAW OFFICES

K. DONALD WOODBURY

262 PEMBROKE STREET

P. O. Box 134

SUNCOOK, NH 03275

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

Form MS-35



PRECINCTS

UNIFORM MUNICIPAL ACCOUNTS
FINANCIAL REPORT
OF THE

HOOKSETT VILLAGE WATER PRECINCT

PRECINCT
IN THE

Town ofHOOKSETT..... INMERRIMACK..... County

FOR THE

Fiscal Year Ended December 31, 19 91 .

CERTIFICATE



This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

.....
(Signature of Official furnishing information)
(Please sign in ink)

Date February 28, 1992 Clerk
(Title)

When to File: (R.S.A. 21-J:18)

This report must be filed on or before **March 1st**

Where to File:

Municipal Services Division, Department of Revenue Administration
P.O. Box 457, Concord, New Hampshire 03301

GENERAL INSTRUCTION

Three copies of this report are sent to each precinct. Commissioners and the Treasurer are expected to cooperate in making out this report. When made out, one copy should be returned to the Department of Revenue Administration and one copy should be placed on file among the precinct records. The third copy is for use in preparing the annual printed report for the voters.

BALANCE SHEET

ASSETS

LIABILITIES

Cash on Hand		Bills Owed by Precinct	
a) General Fund	58,371	Accounts Payable	2,279
		Intergovernmental Payable	211
Amounts due to Precinct:			
From Town:	7,741		
Water Rents Receivable	7,413		
From Others:			
Prepaid Item	584		
Capital Reserve Fund (contra)	294,505	Capital Reserve Fund (contra)	294,505
Bond and Note Fund Cash (contra)		Unexpended Balance of Bond and Long Term Note Issues (contra)	
Total Assets	368,614	Total Liabilities	296,995
Excess of Liabilities Over		Excess of Assets over	
Assets (Net Debt)		Liabilities (Surplus)	71,619
GRAND TOTAL	368,614	GRAND TOTAL	368,614

Note: Include value of all Precinct Property in Schedule below – Not in the Balance Sheet

SCHEDULE OF PRECINCT PROPERTY

(List all land, buildings, furniture and apparatus)

[illegible]

EXPENDITURES

(Classify by Source)

- 69 -

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 19 ____ (1)

1. Long Term Notes Outstanding: (List Each Issue Separately)	Purpose of Issue (2)	Amount	
			• • • • •
			• • • • •
			• • • • •
			• • • • •
			• • • • •
			• • • • •
2. Total Long Term Notes Outstanding		• • • • •	
3. Bonds Outstanding: (List Each Issue Separately)			
			• • • • •
			• • • • •
			• • • • •
			• • • • •
4. Total Bonds Outstanding		• • • • •	
5. Total Long Term Indebtedness – December, 31 19 ____ (Line 2 Plus Line 4)		• • • • •	

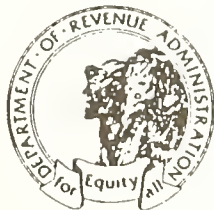
(1) The amount of outstanding long term indebtedness must be reported as of the end of the Precinct's fiscal year.

(2) Use code "S" for Sewer Bonds; "W" for Water bonds; "G" for General Purpose Bonds

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

1. Outstanding Long Term Debt – December 31, 19 ____	• • • • •	
2. New Debt Created During Fiscal Year	• • • • •	• • • • •
a. Long Term Notes Issued		• • • • •
b. Bonds Issued		• • • • •
3. Total (Line 2a and 2b)	• • • • •	
4. Total (Line 1 and 3)	• • • • •	
5. Debt Retirement During Fiscal Year	• • • • •	• • • • •
a. Long Term Notes Paid		• • • • •
b. Bonds Paid		• • • • •
6. Total (Line 5a and 5b)	• • • • •	
7. Outstanding Long Term Debt – December 31, 19 ____ (Line 4 Less Line 6)	• • • • •	• • • • •
	• • • • •	

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**Budget Form for Precincts and Village Districts in Towns
Which Have Adopted the Provisions of the Municipal Budget Law
AND
Report of Appropriations Actually Voted**

[COMBINED FORM]

DISTRIBUTION OF FORMS

1. BUDGET (RSA 32:7) One signed copy of budget as approved to be forwarded to the Department of Revenue Administration by Chairman of Budget Committee prior to annual or special meeting.
2. REPORT OF VOTE (RSA 32:7) One certified copy of budget with Column 4 of appropriation section completed to be forwarded by Precinct or Village District Clerk to the Department of Revenue Administration within seven days of the annual or special meeting at which the vote was taken.

CERTIFICATE OF APPROPRIATIONS VOTED

(To be Completed After Meeting by Precinct or Village District Clerk)

This is to certify that the information contained in Column 4, Appropriations voted at Precinct Meeting, was taken from official records and is complete to the best of my knowledge and belief.

Date: 3-5-92

Cathy J. Janway
Clerk- Hooksett Village Water Precinct
(Precinct or Village District Clerk)
(Please sign in ink)

Precinct or Village District of Hooksett Village Water Precinct
Located in the Town of Hooksett
County of Merrimack
Date of Annual or Special Meeting March 28, 1992

(Precinct or Village District)

APPROPRIATIONS OR EXPENDITURES List Appropriations for Administration and Current Operations on Lines 1 to 29 Below	1 COMMISSIONERS' BUDGET CURRENT YEAR	BUDGET COMMITTEE		4 Appropriations Voted At Precinct Meeting
		2 Recommended By Budget Committee	3 Not Recommended	
1 WATER SUPPLY EXPENSE				
2 General Production Expense	14,000.00	14,000.00		14,000.00
3 Well Testing	2,000.00	2,000.00		2,000.00
4 Pumping Station Maintenance	1,200.00	1,200.00		1,200.00
5 Contract Purchase of Water	1,100.00	1,100.00		1,100.00
6 Power Purchased	18,000.00	18,000.00		18,000.00
7 DISTRIBUTION EXPENSE				
8 Maintenance of Mains	1,500.00	1,500.00		1,500.00
9 Maintenance of Services	2,000.00	2,000.00		2,000.00
10 Maintenance of Standpipe	1,200.00	1,200.00		1,200.00
11 Maintenance of Hydrants	500.00	500.00		500.00
12 Maintenance of Meters	1,300.00	1,300.00		1,300.00
13 GENERAL EXPENSE				
14 Precinct Building	2,000.00	2,000.00		2,000.00
15 Emergency Fund	1,000.00	1,000.00		1,000.00
16 Labor	63,000.00	63,000.00		63,000.00
17 FICA	5,345.00	5,345.00		5,345.00
18 Officers Salaries	7,692.00	7,692.00		7,692.00
19 Officers Expenses	300.00	300.00		300.00
20 Engineering	2,500.00	2,500.00		2,500.00
21 Legal and Audit	3,000.00	3,000.00		3,000.00
22 Office Supplies	750.00	750.00		750.00
23 Insurance	19,419.00	19,419.00		19,419.00
24 Election Expense	100.00	100.00		100.00
25 Truck Expense	1,500.00	1,500.00		1,500.00
26 NEW CONSTRUCTION AND EQUIPMENT				
27 Test Wells	1.00	1.00		1.00
28 Hydrants	800.00	800.00		800.00
29 Meters	500.00	500.00		500.00
30 Equipment	1,000.00	1,000.00		1,000.00
31				
32				
33				
34 2% Additional Appropriations				3,034.00
35				
36				
37 Principal of Debt				
38 Interest on Debt	1.00	1.00		1.00
39 Capital Reserve Fund — to be raised by taxation				
40 Capital Reserve Fund voted from surplus				
41 TOTAL APPROPRIATIONS OR EXPENDITURES	151,708.00	151,708.00		154,742.00

(line 70)

Total Appropriations actually voted by Precinct or Village District Meeting cannot exceed by more than ten per cent (10%) the Total Appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for: (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on district by the county, state or federal governments

THE TOWN OF HOOKSETT NEW HAMPSHIRE

SOURCE OF REVENUES AND CREDITS	5	6	Space Below Reserved For:	
	ESTIMATED REVENUE By COMMISSIONERS	ESTIMATED REVENUE By Budget Committee	7 Revisions by Dept. of Rev. Adm. (RSA 52:14-a)	
Surplus Available to Reduce Precinct Taxes	60,000.00	60,000.00		42
Surplus Voted to Offset Cap. Res. Approp.				43
Hydrant Rentals	20,000.00	20,000.00		44
Water Rents	90,000.00	90,000.00		45
Sewer Rents				46
Merchandise Sales and Job Work				47
Betterment Assessments for Water				48
Betterment Assessments for Sewer				49
Betterment Assessments for Sidewalks				50
Other Revenues and Credits (list below):				51
				52
Rental of Meter Books	240.00	240.00		53
Filing Fees	5.00	5.00		54
Connection Charges	3,000.00	3,000.00		55
Revenue from Mining	25,000.00	25,000.00		56
				57
				58
				59
				60
				61
				62
				63
				64
				65
				66
				67
				68
				69
Amounts Raised by Issue of Bonds or Notes				70
Withdrawals from Capital Reserve Funds				71
				72
TOTAL REVENUES EXCEPT PRECINCT TAXES	198,245.00	198,245.00		73
AMOUNT TO BE RAISED	Total Appropriations (line 41)			
BY PRECINCT TAXES	minus Total Revenues (line 73)			74
TOTAL REVENUES AND PRECINCT TAXES	(line 73 plus 74)			75

Budget Committee:
(Please sign in ink)

Date February 27 19 92

Michael J. Brown
James W. Higgins
Ray F. Fanger
Camela A. Rieger

Pat Rueppel
Linda Kleinewaldt

HOOKSETT VILLAGE WATER PRECINCT

The annual meeting of the Hooksett Village Water Precinct was held at the Precinct Building, March 28, 1992 at 4:00 P.M. The polls were open from 2:00 to 4:00 P.M. Moderator Claire Forest reported the results of the voting as follows:

For Moderator for 1 Year Claire Forest
For Clerk for 1 year Cathy Janosz
For Treasurer for 1 Year Susan St. Germain
For Commissioner for 5 Years Kenneth Fancher

A total of 94 votes were cast.

The moderator called the meeting to order and read the warrant. Action on the Warrant Articles were taken as follows:

ARTICLE 5

To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1992 taxes and water rents, to be repaid therefrom. Commissioner Locke motioned to accept Article; Commissioner Hebert seconded; passed unanimously.

ARTICLE 6

To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests; and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve. Commissioner Locke motioned to accept Article; Commissioner Hebert seconded; passed unanimously.

ARTICLE 7

To see if the Precinct will vote to appropriate, from the Precinct's surplus funds, the sum of Thirteen Thousand (\$13,000.00) Dollars into the WATER MAIN CAPITAL RESERVE FUND as established by Article 9 of the 1989 Warrant. Commissioner Hebert motioned to accept Article; Commissioner Locke seconded; after discussion, passed unanimously.

ARTICLE 8

To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same. Commissioner Hebert motioned to accept Article; Commissioner Locke seconded; passed unanimously.

ARTICLE 9

To transact any other business that may legally come before said Meeting. Commissioner Attalla motioned to accept Article; Commissioner Manning seconded; passed unanimously.

Commissioner Hebert motioned to accept the Budget Committee approved Total Appropriation/Expenditures (\$151,708.00); Commissioner Manning seconded. Commissioner Attalla talked about the budget figure. After discussion Commissioner Attalla made a motion to amend the figure by 2% or to \$154,742.00. Commissioner Hebert seconded the amendment. More discussion followed. Voting on the amendment followed. Amendment passed by a 7 to 2 vote. Voting on the budget figure of \$154,742 followed. Budget passed. Claire Forest closed meeting at 5:04 P.M.

Submitted by:

C.J. Janosz
Clerk - HVWP

1992 - CITIZEN OF THE YEAR



Citizens of the Year:
Alpha and Bernadette Chevrette

"Honor Roll"

1959 - Fred Underhill	1976 - Richard Riley
1960 - George Cook	1977 - William Greenough
1961 - Charles Hardy	1978 - Lloyd & Dorothy Robie
1962 - Mrs. Rena Watson	1979 - George J. Longfellow
1963 - Arthur Donati	1980 - Paul & Evelyn Howe
1964 - Rutger Broek	1981 - Gordon Moore
1965 - George Robie	1982 - Leo Hebert
1966 - Oscar Morin Jr.	1983 - Hector Vincent
1967 - Mrs. Sarah Hardy	1984 - Everett R. Hardy
1968 - James G. Follansbee	1985 - Ernest W. Gould
1969 - Arthur Sanborn	1986 - Leon Boisvert
1970 - Mrs. Dorothy Squire	1987 - Jack Murphy
1971 - Lindsay Rice	1988 - Don Riley
1972 - Frank Cate	1989 - Roger & Fran Hebert
1973 - Mrs. Dorothy Allen	1990 - James Van Vliet
1974 - Leslie Pike	1991 - Merrill Johnson
1975 - Harrison K. Rollins	

PARKS & RECREATION COMMISSION

Once again, with the generous support of the taxpayers and the overwhelming support of donors, we have made large strides in updating and expanding your parks and playgrounds. Regretfully, vandalism has become more of a problem this year and some of our funds are required to be spent to rectify these senseless acts. We ask all of you, as citizens and taxpayers, to let us or the police know if you see anyone vandalizing your parks and playgrounds.

We have begun a Capital Improvement Plan to address three separate areas of need. We are putting money aside that will be used to rebuild Frazier field, to finish the new soccer field and to update the facilities at Lambert Park. We ask for your continued support at Town Meeting as we amass the funds to complete these much needed projects.

The Parks & Recreation Commission would like to take this opportunity to recognize one of our own. Linda Jordan was one of three New Hampshire nominees for a national award for her work with the Hooksett Youth Athletic Association baseball program. Congratulations Linda!

Respectfully submitted,

Peter D. Farwell, Chair

HIGHWAY DEPARTMENT

The Highway Department consists of 18 full time employees under the direction of the Public Works Supervisor. We have organized the Department into four divisions: Highway Maintenance, Rubbish Collection, Cemetery Maintenance and Parks Maintenance.

Bruce Mayhew, Foreman, oversees the daily operations of field and shop work, and manpower assignments.

General responsibilities of the Department include:

- Construction, reconstruction, and maintenance of roads
- Roadside maintenance (mowing, brush, tree trimming and cutting).
- Winter maintenance of roads (salting, sanding and snowplowing).
- Winter maintenance of:
 - School drives and parking areas
 - Town Hall
 - Library
 - Fire Stations parking areas
- Rubbish collection.
- Cemetery maintenance (mowing and trimming).
- Parks and Recreational field maintenance.

Major road projects completed during the fiscal year included:

Reconstruction of Roads:

Heritage Drive
Deerhead Road
Otterson Street

The surfaces of the above roads were in very poor condition including protruding boulders and poor drainage. The existing asphalt surface was pulverized to a selected size, and will be reused as gravel. Boulders were scarified from the subsurface. Textile mats were placed in areas of clay and other fine soils and high ground water to prevent future mixing with the road base materials and additional gravel placed to stabilize the road base. Asphalt base and wearing course were placed and surface drainage ditches graded and dressed to complete the project.

Repair and resurfacing of roads:

Smith Road
Pine Street
Morrill Road

Chip Seal:

Chester Turnpike
Kimball Road

The Road Surface Management System (RSMS) is complete and operational. The system provides for a systematic analysis of road surface conditions for each road in the Town of Hooksett. We have utilized RSMS in estimating budgetary requirements; prioritizing road repairs and projecting long range financial considerations by the Town Council, Budget Committee and our Department. The system will also serve as a road and sidewalk maintenance plan and program and protect the town in law suits from reported deficiencies in streets and sidewalks. As the program is further refined and additional information is compiled, we will continue to build on this system to develop repair strategies and cost estimates for more extensive road management programs for consideration by Town Council, Planning Board (C.I.P.) and Budget Committee. Ultimate decisions will be presented to the Town Meeting.

Our Municipal Equipment Management System (MEMS) is also complete and operating for the past year. The program is a management tool which provides an effective means of scheduling maintenance and repairs, developing detailed records of equipment and vehicles, including operational costs.

This is an effective system to implement and maintain routine preventative and scheduled maintenance for all of our equipment and vehicles. Inventory levels, repair and operational costs, and vehicle and equipment conditions are summarized, and reports issues for all vehicles and equipment as necessary to review their operating condition and serve as a basis of support for budgetary considerations. The above can be accomplished with equipment, vehicles, and fixed machinery (pumps and motors). As this program is more fully implemented, we anticipate that it will be a major asset for future consideration of the Capital Improvement Program (C.I.P.) and the future replacement of equipment and vehicles.

Rubbish collection is performed on a daily basis during the normal work week throughout the year. Additionally, we have instituted a Spring and Fall pick up of yard materials, which has been well received.

Maintenance of cemeteries is a demanding assignment, particularly during the early Spring and Summer months. The Cemetery Commission established Rules and Regulations for the Town of Hooksett cemeteries effective 12/12/90, and works closely with the Department to ensure effective communication between the families and the Town.

Respectfully Submitted,

James D. McColl
Public Works Supervisor



Highway Department (left to right): Ken Noel, Arthur Foss, Lou Duhaime, Bill Dionne, Wayne Hemeon, Steve Weiss, Bruce Mayhew, Don Botsford, Bill Briggs, Richard Innis, Ed Haskell, Leo Nepveu, and Dennis Desrocher

POLICE DEPARTMENT REPORT

The Hooksett Police Department has endeavored to provide consistent service and protection to the town during 1991-1992. We have strived to maintain a high profile during this depressed economy in order to convey a sense of security and safety to our citizens.

During fiscal year 1992, we operated on a level funded budget carried over from fiscal year 1991. Our budget for fiscal year 1993 (beginning July 1, 1992) will be 4% lower than that of the previous two years. In an effort to assist Town Administrator Gerald Cottrell to control the tax rate, the Police Commission will not expend all of its 1992 budget. We are hoping that by giving back as much money as we can, your December tax bill will be lower.

In order to return a portion of our budget, we are not replacing some of our old equipment. This compels us to extend the serviceability of equipment beyond recommended limits. Even though your police department averages 250,000 miles a year on its entire fleet, we are purchasing only one cruiser. Some of the other items not being replaced range from mobile radios and portable radios to rechargeable batteries. We are hopeful that the economy will turn for the better soon, so we can return to a sounder, safer and more cost effective policy of regularly replacing equipment.

During the past twelve months, the police department lost three patrol officers. Officer David McNichols relocated to Minnesota where he grew up. Officer Robert Green suffered an off-duty back injury and was unable to return to duty. Officer Josephine Rockett injured her back while on patrol and will be unable to continue in police work. Recently, Officer Rockett was honored by the New England Narcotic Officers Association for her part in an undercover investigation conducted jointly with the Manchester Police Department, the Department of Justice's Immigration and Naturalization Service, and Drug Enforcement Administration.

We would like to announce that we were fortunate in being able to hire two highly qualified and capable officers to replace the officers that we lost. Kenneth Chamberlain, a Northeastern University graduate, was hired in March while James Mansour, also a Northeastern University graduate, was hired in April. Officer Mansour is also certified as a police officer with the Massachusetts Criminal Justice Training Council. We expect to be back to our regular strength by July 1, 1992 when we fill one other vacancy. This will still leave the department short one patrol officer from its authorized strength but, we do not intend to fill that vacancy until the economy recovers.

It is interesting to note that police work is unique in that it has an inverse relationship with the economy. When the economy is soft, as it is now, our levels of activity increase dramatically. Yet, it is during a bad economy that we must restrain ourselves from filling all of our vacant positions. Hence, we are forced to "do more with less."

Your detectives, Michael Jodoin, Owen Gaskell and Jon Daigle were very successful in the past year. Together, they were able to obtain twenty burglary indictments in Superior Court, in addition to nine burglary indictments the previous year.

In August 1988, control of the Hooksett Communication Division was formally transferred to this commission. Since that time, we have seen it develop into a highly motivated and professional division of town government. We have ensured that every dispatcher has received formal training, and we plan to keep updating dispatcher skills. We are grateful to the communications division personnel, and Chief Dispatcher Linda Davie, for their efforts in providing efficient service to the Hooksett Fire Department, Tri-Town Volunteer Ambulance, Hooksett Police Department and other town Departments.

In closing, we the Police Commission, along with Chief James Oliver and all of the members of the Police Department and Communications Division, want to wish you a prosperous and safe 1992-1993. We will continue our tireless efforts to keep Hooksett, New Hampshire a secure and peaceful place to work, live and raise families.

Respectfully Submitted,

Comm. John R. Proctor, Chairman
Comm. David P. Bernard
Comm. George H. Lindh

Police Commission

FIRE DEPARTMENT REPORT

The Hooksett Fire Department responded to 1,126 calls during 1991, an increase of 8% over 1990. Of these calls, 714 were in the south end and 412 were in the village area. 79% of all calls were on the east side of the Merrimack River and the balance on the west side including the turnpike. Looking at these figures points out that a station on the west side of the Merrimack is not justified in the foreseeable future.

Unfortunately, due to misinformation being passed out and politics, a new safety complex was not allowed to be voted on at the May 1992 town meeting. While the turmoil surrounding this building continues, we continue to work in sub-standard and unsafe buildings. Hopefully the "experts" will come up with something in future years.

Due to the sharp rise in the tax rate last year, all departments were asked to cut their approved budgets by 10%. In order to meet this demand, previously approved budget expenditures were not carried out, including the hiring of a replacement fire fighter. The new budget (1992-1993) was cut even further, placing more pressure on the administration to do as much or more with less. Hopefully, we will meet these demands and provide the citizens and taxpayers of Hooksett with services we can all afford.

I would like to invite all citizens to visit our stations to meet the personnel and see the condition of these buildings.

A reminder that a burning permit is required at any time of year before burning brush. This permit may be picked up at either station at any time.

Respectfully Submitted,

Chief Raymond J. O'Brien



Engine 1



Station 2. (left) Lt. Sean O'Brien
(right) R.R. David Carignan



Station 1

YOUTH SERVICES OFFICER

The Youth Services Office is designed to primarily serve Hooksett youth who have become involved with the Juvenile Justice System and to assist children and families who are having difficulties and are not sure where to go for guidance. Town funded, this office is responsible for working with the Hooksett Police Department, Hooksett Schools, Manchester High Schools, Mental Health Agencies, the Division for Children and Youth Services and other agencies who provide social services. Additionally, the director assists the Hooksett District Court in the processing of Hooksett youth through the court system.

In 1991 seventy six new cases were handled by the Youth Services Office. Of these cases, forty three were delinquent cases, fourteen were CHINS and nineteen were abuse or neglect. In addition to these cases, twenty eight cases were diverted. These children agreed to complete a course of action which if successfully completed, released them from further obligation for the act.

There are three ways a child can become involved with the Juvenile Court. A child who commits an offense which would be considered a felony or misdemeanor under the criminal code if they were eighteen years of age or older, comes before the Court on a delinquency petition. A child who commits an offense which would be considered a violation if they were eighteen years of age or older, or commits a status offense, comes before the court on a CHINS petition. A child who has been intentionally injured by other than accidental means, or a child who has been psychologically injured so that said child exhibits symptoms of emotional problems generally recognized to result from consistent mistreatment or neglect, comes before the Court on an abuse or neglect petition. In each case the purpose of the petition is to bring the child to the attention of the Court so the Court can provide the child and/or the family with an individual program of counseling, guidance, supervision, treatment and rehabilitation as deemed necessary for his/her physical and mental health.

If any person under the age of eighteen comes under any of the above three categories, a petition can be filed with the Court and served to the parents and the court procedures begin. This requires that attorneys be appointed to represent the various parties and that the court hearings be scheduled to include three initial hearings followed by intermittent review hearings. The YSO serves as an administrator and as a liaison between the Court, the Police Department, attorneys, schools, mental health providers and DCYS case workers.

Once again this past year the Hooksett On-Trac program was successful. The program which assists twenty youths between the age of sixteen and twenty-one, who are out of school and are unemployed, is run by the Job Training Specialist: Pat Connolly. It is his responsibility to provide the youths with training and academics with the end goal of job placements and stability for the future. Both the business community and the Advisory Board were very supportive again this year and the success of the program is in part due to the time and energy they devoted to help make it a productive year.

The Youth Services Officer continues to be involved with community groups such as Concord Area Child Abuse Prevention Team, Attorney General's Task Force on Child Abuse and Neglect, Hooksett Emergency Relief Committee, New Hampshire Juvenile Officers Association, Court Appointed Special Advocates Advisory Board and Merrimack County Commissioner's Incentive Fund Selection Committee.

This office is also available as a resource for community members who have questions, concerns, or who require information regarding services available for children, the family unit or additional social programs which are available to citizens.

Respectfully submitted,

Marie Goddard
Youth Services Officer

COMMUNITY ACTION PROGRAM

CONGREGATE MEALS - All senior citizens are welcome to our congregate meal site for nutritious hot meals, social/recreational activities, and field trips. Value - \$4.46 per meal.	422 Meals	16 Persons	\$1,882.12
MEALS-ON-WHEELS - Provides the delivery of nutritionally-balanced hot meals to homebound elderly or adult residents five days per week. Value - \$4.67 per meal.	3,879 Meals	21 Persons	\$18,114.93
SENIOR COMPANION PROGRAM - Provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions include mileage, weekly stipend (\$3.85 per unit). Value to visitees is compared to similar private services (\$4.50 per unit/hour).	4,820 Volunteer Hours	5 Persons	\$18,557.00 (volunteer)
	936 Visitee Hours	6 Persons	\$4,212.00 (visitees)
FUEL ASSISTANCE - Income eligible households, particularly the elderly, are assisted with energy costs during the heating season. The average assistance per household was \$432.73.	152 Applications	150 Households	\$64,909.35
WEATHERIZATION - Improves the energy efficiency of income eligible households. Supplemental Program also includes furnace replacement, water heater replacement and roof repair. Value includes materials and labor costs. \$1,268.00 average support costs.	8 Homes	8 Homes	\$12,949.57 (materials)
			\$10,144.00 (support costs)
WOMEN, INFANTS AND CHILDREN - Provides specific foods to supplement daily diet of pregnant or nursing women as well as children under 5. Participants receive medical/nutritional screening, counseling and education. Value includes monetary value of vouchers and clinical services. \$35.00/unit.	410 Voucher Packets	410 Persons	\$14,350.00

COMMODITY SUPPLEMENTAL FOOD PROGRAM - is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Food is distributed from our Concord warehouse. Value \$35.00 per unit.	107 Food Packages	35 Persons	\$3,745.00
*(An individual may not be enrolled in both the WIC Program and CSFP, but a family may have members on both programs.)			
HEAD START - This child development program serves children before they enter public school. Provides classroom and in-home learning services for both children and their families. Value - \$3,297.00 per child, per year.	2 Children	2 Households	\$6,594.00
USDA COMMODITY FOODS - Distribution of Federal Surplus Foods to income eligible people through scheduled mass distributions. Value of Butter-\$1.40/1 lb. block Value of Corn Meal - \$.59/5 lb. bag Value of Flour-\$.69/5 lb. bag Value of Pork-\$2.09/29 oz. can Value of Canned Beans - \$.30/1 lb. can Value of Egg Mix-\$.58/6 oz. bag Value of Peanut Butter-\$1.68/2 lb. cans Value of Raisins-\$.75/1 lb. box Value of Honey - \$1.23/1.5 lb. bottles	83 Butter 79 Corn Meal 88 Flour 88 Pork 88 Canned Beans 180 Egg Mix 80 Peanut Butter 80 Raisins 81 Honey	112 Households 169 Persons	\$116.20 \$46.61 \$60.72 \$183.92 \$26.40 \$104.40 \$134.40 \$60.00 \$99.63
EMERGENCY FOOD PANTRIES - Provides up to three days of food for people facing temporary food crisis. Value - \$2.50 per meal.	3,506	492	\$8,765.00
INFORMATION AND REFERRAL - CAP provides utility, landlord/tenant, legal and health counseling, as well as referrals for housing, transportation and other concerns to anyone in need. Value of service varies from client to client.	3,620	3,620	--
TOTAL:			\$165,055.25

BUILDING DEPARTMENT REPORT

The past twelve months have been filled with activity that the Department has tried to take care of, in the best interest of the Town. We have spent time trying to streamline our applications and procedures. As the Building Department is actively involved with the Planning and Zoning Boards, we have been kept very busy with new matters of development and growth.

The "economy" is taking its toll on activity within Hooksett. You will note, however, as you drive through the community, many new residential homes. This past year has brought several commercial establishments such as, Manchester Gymnastics Academy, Shell Oil, Riley's Indoor Shooting Range, Dr. Burleigh's new Dental Office Building and the Campbell Hill 30 unit Elderly Housing project. It's exciting to announce that Hooksett has been chosen for the new home of Cummings Printing Co., which will not only serve as a tax base relief, but bring job opportunities. It is hoped that the economy will move uphill so that more commercial and industrial projects can become reality.

This report would not be complete without expressing my thanks to all who have helped in making this office function as successful as it has. The list is too long to name individuals so just a simple, Thank You is what I offer to all other Departments and Employees. Michelle, however, deserves a special thanks for all she has done for the office and the many "bosses" she works for. Most of all I would like to thank the citizens of Hooksett for allowing me to serve you. I look forward to many more years of service in your community.

JULY 1, 1991 THRU JUNE 30, 1992

PERMITS FOR NEW CONSTRUCTION:

(45) Residential Homes (4) Commercial
(1) 30 Unit Complex

TOTAL DECLARED VALUATION: \$5,371,810.00

PERMITS FOR ADDITIONS OR ALTERATIONS:

(71) Residential Home (25) Commercial

TOTAL DECLARED VALUATION: \$1,523,194.00

Electrical Permits (144)
Plumbing Permits (66)
Driveway Permits (43)
Sign Permits (122)
Certificate of Occupancy's (69)

**TOTAL FEES COLLECTED AND TURNED OVER TO THE GENERAL FUND:
\$32,476.15**

Respectfully Submitted,

Kenneth W. Andrews
Code Enforcement Officer

ZONING BOARD OF ADJUSTMENT

The Hooksett Zoning Board, during the period of July 1991 through May 1992, conducted sixteen public hearings and seven workshops, three of which were in conjunction with the Hooksett Planning Board. Twelve applications were submitted for Special Exceptions, two were withdrawn and ten granted. Eleven variances were granted, seven were denied and two were withdrawn. In addition, the board granted thirteen Sand & Gravel Operation extensions and upheld one Administrative Decision Appeal.

In November of 1991, the Board lost not only one of their most valuable members, but a friend to all. Warren Harvey was a resident of Hooksett for over 20 years and served the community as a volunteer in many capacities. Mr. Harvey was an asset to the Town of Hooksett and will be greatly missed.

The following members are currently active on the Zoning Board of Adjustment:

PERMANENT

Russ Poirier, Chairman	Term expires 6/93
Janice Kenney, Vice Chair	Term expires 6/92
Conrad Croteau	Term expires 6/94
Bill McDonald	Term expires 6/93
Ken Burgess	Term expires 6/94

ALTERNATES

Anne Marie Kenny	Term expires 6/92
Jeanne Lyon	Term expires 6/94
Mark Duvarney	Term expires 6/93
Michelle Gannon, Clerk	
Ken Andrews, Advisor	

The Zoning Board of Adjustment conducts their public hearings on the second Tuesday of every month. The Board is also responsible for monitoring all gravel operations in Hooksett, making sure that they are not only in compliance with the local ordinance, but also State Statutes.

Respectfully Submitted,

Michelle Gannon, Clerk
ZBA



Zoning Board of Adjustment (left to right): Bill McDonald, Jeanne Lyon, Chairman
Russ Poirier, Conrad Croteau and Ken Burgess

PLANNING BOARD

The Hooksett Planning Board met twenty-seven times during the period of July 1991 through May 1992. The Board held three workshops with the Zoning Board of Adjustment and held one public hearing for a zoning change request. Sixty six public hearings were conducted and forty informational or discussion applicants appeared before the Board.

Currently, the following members are seated on the Planning Board:

PERMANENT

Dick Marshall, Chairman	Term expires 6/92
John Turbyne, Vice Chair	Term expires 6/92
Sandy Sheidow	Term expires 6/93
Bob Young	Term expires 6/94
Merrill Johnson	Term expires 6/94
Kevin Sheppard	Term expires 6/94
Gerald Cottrell, Administrator	
Joe Wilson, T.C. Rep.	
Jim McColl, Public Works Supervisor	

ALTERNATES

Lou Stack	Term expires 6/92
Mike Jolin	Term expires 6/93
John Gryval	Term expires 6/93
Ken Andrews, Advisor	
Michelle Gannon, Secretary	

The Planning Board conducts their public hearings on the first Monday of every month. The Boards' priority duty is to monitor the development and growth within the community.

In support of the Conservation Commission, it's the Planning Boards' intent to submit a revised WETLANDS CONSERVATION DISTRICT ORDINANCE to the voters in November.

Respectfully Submitted,

Michelle Gannon, Secretary
Planning Board



Planning Board (left to right): Merrill Johnson, Gerald C. Cottrell, John Turbyne, John Gryval, Joe Wilson, Robert Young, Sandra Sheidow, Lou Stack, Kevin Sheppard and Michelle Gannon, Clerk

SOUTHERN NH PLANNING COMMISSION

All dues-paying members of the Southern New Hampshire Planning Commission are offered a wide range of services, resources and technical assistance by a professional planning staff who, from time-to-time, are assisted by specialized consultants on an as-needed basis. Under the direction of your representatives, the staff develops and carries out planning programs that require a regional perspective, as well as those which pertain more directly to your community.

Local planning assistance requests are generally received from your Planning Board and/or the Town Council. With the concurrence of the Commission, certain general studies are conducted, notifications made and training workshops held that are considered essential for all member municipalities.

Services that were performed for the Town of Hooksett during the past year are as follows:

1. Provided testimonies to House and Senate committees in support of HB391 dealing with impact fees. The Planning Board was notified of the final outcome.
2. Co-sponsored the Municipal Law Lecture meetings. These meetings were attended by Hooksett officials.
3. Conducted a six-hour training workshop for the Planning Board members. The Hooksett Planning and Zoning Boards were invited to that workshop.
4. Provided copies of Planning and Land Use Regulations handbook at a substantially reduced cost.
5. Provided a detailed review and comment on the proposed "Wetland Conservation District."
6. Prepared the Zoning Map and did necessary artwork for printing.
7. Using the GIS, prepared a computerized map of the Town showing the "National Wetlands Inventory."
8. Provided technical assistance to the Planning and Zoning Boards.

Hooksett's Representatives to the Commission are:

Sidney Baines

Ray F. Langer

Executive Committee member:

Sidney Baines

Metropolitan Manchester Transportation Planning Policy Committee:

Vacant

VNA OF MANCHESTER & SO. NH, INC.

The Visiting Nurse Association has been providing the residents of Hooksett with a full range of home health services since 1965. The VNA Board of Trustees and staff take this opportunity to reaffirm their commitment to excellence in health care, and to the provision of services designed to ensure that being cared for at home is safe, comfortable and convenient.

The VNA Child Care Center provides a safe, secure environment for 192 children ages six weeks to 12 years. Projections show there will be a 20 percent increase in the number of children under age 14 in the next 10 years in the State of New Hampshire. As a result, the need for appropriate and affordable child care will continue to rise.

In response to this growing need, the VNA launched its capital campaign in October to expand the VNA Child Care Center by adding a 7,500 square foot addition. Ground breaking for the new addition will take place early in 1992, with completion of the building scheduled for spring.

The VNA's programs have continued to thrive and expand. VNA home care and community health services are provided through its affiliates.

VNA Home Health & Hospice Services, Inc. is Medicare and Medicaid certified, provides intravenous and enteral therapies; skilled nursing care; physical; occupational and speech/language therapies; nutrition counseling and medical social services; certified home health aides; Hospice care for the terminally ill; and long term care for the elderly and the handicapped. Medical equipment, such as beds and wheelchairs, is also available. Payment for service includes health insurance, and private payment. Fees are explained to our patients at the first visit to the home and for those unable to pay the usual fees, adjustments are made on an individual basis.

VNA Personal Services, Inc. provides private duty nurses, home health aides, homemakers, companions, personal care assistants and child care in the home.

VNA Community Services, Inc. provides free Immunization Clinics for all age groups monthly and Free Blood Pressure screening clinics. Watch your local paper for date and place. Foot Care clinics are held monthly at our 194 Concord Street office by appointment and blood pressure checks are done weekdays from 1:30-4:00 p.m. Occupational Health programs are provided to business and industry on site. Parent-Child Health Services include the Teenage Pregnancy Program, the Parent-Baby (ad) Venture Program for children at risk of abuse and neglect, the Child Care Connection for child care providers, and the Training Program concerned with preventing drug and alcohol use among adolescents in high schools.

VNA Child Care Center provides a full-range of state-licensed child care, tailored to each child's needs. Programs include Infant/Toddler (ages 6 weeks to 36 months); Preschool (ages 3-5); and Kindergarten (age 5). The center also provides Extended Care, which is a before and after-school program for children grades 1 through 6, and special full-day programs during some holidays, school conference days, and school vacations. The summer session provides creative, fun programming for children ages 3 to 11. As needed, VNA also offers families a continuum of coordinated health and social services, both directly from the VNA and through working arrangements with other community resources.

Town appropriations, grants, United Way allocation and donations are a vital part of the funds that help to defray the cost of unpaid services. A representative(s) of the Town of Hooksett serving on the VNA Board of Trustees is Timothy Sweeney.

Sincerely,

Sarah Hubbard
President

HOOKSETT-ITES

The Hooksett Senior Citizen Group, The Hooksett-ites, again wish to express their thanks to the Council and the citizens of Hooksett for the funds allocated to the group for their use during the past year. The group also expresses their thanks for the help the Hooksett-ite Happy Helpers received from the Council when they created an area in the old town garage for the operation of a clothing bank as an assistance for the Town's Welfare Department.

We have had two Program Directors this year, the first, Bernice Fletcher, was extremely helpful to the group by arranging the programs for the last half of 1991 which included a slide show on saving energy, a talk on C.P.R. and heart problems, a talk on fixed income and inventories, a lesson in exercises, a talk on medicines and their effects, a number of pot luck lunches, the presentation of the Boston Post Cane, a Bag Pipe Player, a Halloween Party and the senior Christmas Party.

Gertrude Connor took over the responsibilities of Program Director in January and has arranged for speakers on the subjects of slides about Hawaii, proper diets, deaf and hard of hearing, how to protect one's estate and pennies for the new playground. During the year 50th wedding anniversary parties were also held for the Dlugoszes, the Townsends, the Lindhs and the Langers.

The Golden Age luncheon, a yearly event held to honor ALL Hooksett citizens 80 years of age or older was held at the American Legion Hall. Every citizen over 80 who lives in Hooksett, this year over 140 of them, received an invitation. 47 persons that were 80 plus years "young" attended along with 79 guests. After the entertainment by the Tomie Demers Dancers, Chairman of the committee, Rita Schunemann, and her helpers presented plants to all the attendees over 80 years of age.

Arlene Bresnahan is responsible for arranging for the transportation for bus trips the group enjoyed. Four trips were made, to Portland, Maine, Bennington, Vt., the Ogunquit Playhouse and to a St. Patricks Day Party in Danvers, Mass. Once again we want to stress that all of the cost of these trips is not supported by the club. The Seniors who participate pay for the entertainment and a portion of the transportation cost.

The semi-annual picnics were held at Bear Brook State Park. At one of these occasions, the Granite State Seniors group was invited as guests of the Hooksett-ites. When these picnics are held all members of the Hooksett-ites are invited and the hot dogs and hamburgers provided by the Club are grilled by the men while the ladies and guests provide salads and desserts. Games are played and door prizes, donated by the members, are awarded. In the past the building in which the occasions are held were donated by the Park Officials, however the Club was notified by the Division of Parks and Recreation that now a charge of \$75.00 will be made for each time the building is used.

A Christmas Party was held at the Puritan Restaurant's Front Room with 92 persons in attendance. Following the luncheon the program ended with everyone singing Christmas Carols and Santa Claus passing out gifts.

Poinsettias were again distributed to "shut-ins" at nursing homes and to others unable to attend meetings.

Members of the Hooksett-ites who call themselves Hooksett-ites Happy Helpers, chaired by Bernadette Chevette, are helping the Welfare Officer by sorting clothes and getting them ready for needy families. The group washes the clothing, makes any repairs (sew on missing buttons, etc.) and then returns them in good condition for distribution. At the present time the room-full of such clothing at the old town garage has turned into a large room. In the past, a visit to the Welfare Officer to secure a slip was all that was needed to obtain any needed clothing but the quantity of clothing on hand became so large that the bank was opened to the public who could purchase clothing at very low prices. While the bank is still primarily a source of clothing for the Welfare Department, the money from the sale of the clothes provides a source from which the Welfare Officer can request financial assistance for folks who do not meet welfare requirements but are in need of help. Her requests are screened and the funds made available.

The walker, cane, crutches and a wheelchair are still available on a short term loan basis to any Hooksett Senior. The wheelchair is made available at Town Meetings and at any other time it is required.

The Entertainers, a musical group, headed by Bernadette Chevette, has performed for 37 organizations, made up of nursing homes, Blind Association, Stroke Club and various church groups. At times the Group presents lap robes to nursing homes where they entertain.

A monthly newspaper is prepared and distributed under the name "News & Views". Printing is done by the Senior Citizens Publishing Corp. in Boston, Mass.

Allocation of the funds received in July 1991 was as follows:

Rent of Hall	\$1420.00
Golden Age Luncheon	710.65
Christmas Party	449.40
Sunshine (Fruit & Flowers)	175.50
Bear Brook Picnic	75.00
Transportation	669.45
Total 7/1/91 to 7/1/92	<u>\$3,500.00</u>

This past year the rental cost for the hall in which the seniors meet each Friday was reduced thanks to American Legion, Post 37. We are especially thankful to the Post for their assistance.

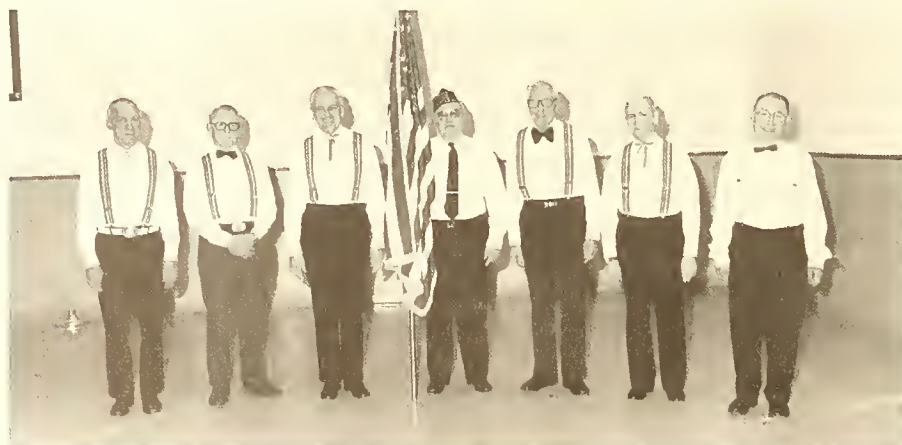
All Hooksett Seniors (We consider them seniors if they are 55 years of age or older) are welcome to attend the group's meetings which are held every Friday at 10:00 AM at the American Legion Hall in the Village. Membership is free however it does require that a senior attend 4 meetings, not consecutive. Every member is eligible to go on trips. Sponsored trips are "one day" only. No overnight trips are sponsored by the club. Our current attendance averages over 70 members although we have about 225 members.

Lillian D'Agostino, President

Stella Black, Treasurer



HOOKSETT-ITE LADIES (left to right): Virginia Harris, Julie McCoo, Gert McDonough, Dot Robie, Mary Signor, Elsie Townsend, Laudia Duford, Vi Bradley, Pat White, Anna Northrup, Evelyn Howe, Gert Connors, Evelyn Greenlaw, Elaine Langer and Bernadette Chevrette



HOOKSETT-ITE MEN (left to right): Ed Greenlaw, Ray Langer, Jim Connors, Alpha Chevrette, Frank Townsend, Gardner Signor, Michael Lanklas

CEMETERY COMMISSION

The Cemetery Commission has met periodically throughout the fiscal year as required. The Commission appreciates the use of the Sewer Department's conference room and the cordiality of the girls in that office.

The Commission with the cooperation of the Trustees of the Trust Funds have opened a new Trust Fund, the income from which will be used for the general maintenance of the public Cemeteries in Town. The maintenance is carried out by the Highway Dept. and the Commission at this time would like to thank the workers in that Department for their excellent work.

Work continues in the process of updating the computerized output detailing the names, dates, and locations of individuals buried in the Town Cemeteries. The Commission appreciates the long hours required for this work which is being accomplished by Helen Tuttle, one of the Commissioners. Words of appreciation are also in order for the excellent work of Amy O'Brien in keeping the paperwork in order.

The sale of lots continues. Individual graves sell for \$300.00 each and family plots are at the same rates per grave. Anyone interested in purchasing a burial spot may contact any of the Commission members. All receipts from sales are placed in the Maintenance Trust Fund. Copies of the regulations governing the Town Cemeteries are available at the Town Offices.

Wallace F. Emerson, Chairman
Helen Tuttle
James Van Vliet



Cemetery Commission (left to right): Wallace Emerson, Helen Tuttle, and James Van Vliet

SEWER COMMISSION

The election year of 1991-1992 brought two new Sewer Commissioners into office - John Ciempa, for a one-year term and Laura Madden, for a three-year term. They joined Paul Kenney, who had just finished one year of his three-year term.

Almost immediately, the new team got to work on many issues which had not yet been resolved by the former Commission. First and foremost, the commission needed to update its ordinances, which had not seen an update since 1990. For nearly three months, the commission worked diligently with its engineering firm and on October 15, 1991, a public hearing was held and new ordinances were adopted. Just a few significant changes included Design and Construction Standards, Industrial Pretreatment Rules and a System Development Charge.

Another major problem faced by the Commission was its sludge disposal process. Sludge is the solidified product which remains after waste has been treated and returned to the Merrimack River. For many years, the Department has been able to apply its sludge on farmland, where it is turned over and oat seeds are planted. After harvest, the remaining soil is rich in nutrients and can be used to cover gravel pits, ballfields, or to cap landfills. Unfortunately, the State is making the rules and regulations more stringent for land farming of sludge. The future of Hooksett's successful land farming operation seems bleak.

In an effort to increase awareness of the sludge farming program implemented and proven successful by Hooksett, a presentation was sponsored in November of 1991. Realizing that we need the support of state and local officials, the invitation list included Gov. Judd Gregg, along with many Congressmen, senators and local officials. The interest we generated in our sludge farming was overwhelming. Many were in attendance, including Executive Councilor Peter Spaulding, State Senator Eleanor Podles, State Representatives Fredrik Peyron and Lowell Apple. Also present were representatives from the NH Department of Environmental Services, Town Council members, Budget Committee members and Solid Waste Committee members.

In addition to handouts, sludge samples and visual aids, the Hooksett Sewer Commission produced an informative videotape depicting the history of Hooksett and the past and present state of the Merrimack River. It is too early to determine what, if any, impact we have made on the State's regulations, but we feel confident that our presentation has made a positive affect on many decision makers at the state level.

If we are allowed to continue our sludge farming operation, it will mean thousands of dollars saved for the ratepayer as well as the taxpayer. The alternatives to sludge farming are very costly and will have to be passed on either to our ratepayers or taxpayers.

Like all other governmental entities, your Sewer Commission is looking at doing more with less money. We understand that the ratepayers, as well as the taxpayers of Hooksett, only have so much money to spend. We understand this and will be doing whatever we can to keep costs of operating down. The rejection of the \$50,000 request for the Martins Ferry Pump Station upgrade is an indication that the taxpayers are not able to fund the sewer system at this time. Therefore, we will have to look to other methods, such as our System Development Charge to developers, so that our ratepayers will not realize an increase in our rates.

This year, we have been able to begin construction on our long-overdue laboratory project. The State has been pressuring the Department to improve their working conditions for some time; however, while we realize the need is there, available funds are limited. At last year's Town Meeting, voters authorized the Commission to expend \$75,000 from its Expansion Fund for the construction of a new lab. While this amount is not sufficient to completely build and furnish our new laboratory, we have been able to construct its walls, install windows and doors and incorporate heating and plumbing. We have been able to design the building ourselves, saving costly engineering bills. We are also pleased to announce that most, if not all, of the contractors we hire are from Hooksett, which is a nice boost to our economic community. We feel that this is a good beginning for this long-awaited project and hope to continue it well into 1993.

Some of the other projects which have kept our weekly agenda booked this past year were the Mammoth View Estates sewer project, the Dundee Avenue sewer line replacement, the renewal of General Electric's Industrial Discharge Permit and several new residential subdivisions. We are also currently in the process of setting up a Preventative Maintenance Program for our 5 pump stations which will enable us to identify and resolve minor disturbances before they develop into major problems. If successful, we intend to incorporate the same strategy with our treatment plant. This, we hope, will better serve our ratepayers

by eliminating or reducing costly repair and replacement bills.

Earlier this year, the Department was saddened by the death of Bernice Hardy, a long-time employee. She had been employed by the Sewer Department for 19 years. Before her retirement in October of 1989, Bernice was the Commissioner's secretary and the Department's bookkeeper. Our deepest sympathy goes out to Everett and their family.

Your Sewer Commissioners are dedicated and devoted to assuring that you receive the best possible service at an affordable price. We are also concerned that the decisions we make have a positive affect on the Town of Hooksett. Be assured that we will continue to strive to do what is in the best interest of the Town of Hooksett and to take the necessary steps to preserve the quality of life we now enjoy.

1991-1992 HOOKSETT SEWER COMMISSION:

Laura Madden, Chairman
John Ciempa
Paul Kenney

IN MEMORIAM



BERNICE B. HARDY

The spring of 1992 brought the death of Bernice B. Hardy, a nineteen year member of the Wastewater Treatment office force. Born in Amherst, New Hampshire in 1928, she moved with her husband to the old Hardy homestead in 1962. Her service to the Town in the past includes her work with the Cub Scouts, helping with the Sesquicetennial Celebration, and her assistance in helping to complete the book Hooksett Historical Sketches. Her many contributions to the Town will be missed by friends and neighbors.

SEWER DEPARTMENT BUDGET

NOTE: THIS BUDGET DOES NOT REFLECT ANY MERIT OR COST OF LIVING INCREASES IN WAGES. NOR DOES IT CONTAIN ANY COST INCREASES IN UTILITIES.

PLANT OPERATION 1991-1992

	1990-1991 EXPENDITURES	1991-1992 APPROVED BUDGET	1991-1992 EXPENDITURES JUNE 24, 1992	1991-1992 BUDGET BALANCE	1992-1993 DEPARTMENT REQUEST	1992-1993 BUDGET COMM. APPROVED
SYSTEMS OPERATIONS						
01* WAGES	145,846.20	149,945.55	140,720.40	9,225.15	151,197.43	151,197.43
02 SOCIAL SECURITY 7.65%	11,100.37	11,470.60	11,140.76	329.84	11,566.60	11,566.60
03 WORKMAN'S COMP. 5.25%	8,704.70	7,872.00	8,266.28	(394.28)	7,937.87	7,937.87
04 RETIREMENT 3%	4,282.43	4,498.28	4,036.58	461.70	4,535.92	4,535.92
05 NH UNEMPLOYMENT	674.35	450.00	570.27	(120.27)	674.00	674.00
06* HEALTH INSURANCE	17,946.64	19,535.40	19,265.72	269.68	19,817.40	19,817.40
07 LIFE & DISABILITY INSUR. (L= .396% D= 1.25%)	2,194.02	2,427.57	2,251.08	176.49	2,488.71	2,488.71
08 UNIFORMS	2,272.40	2,372.00	1,908.45	463.55	2,021.00	2,021.00
UTILITIES:						
09 ELECTRICAL	41,465.04	47,852.69	47,697.05	155.64	50,000.00	50,000.00
10 HEAT	7,135.09	5,000.00	4,209.94	790.06	5,000.00	5,000.00
11* TELEPHONE	4,044.67	3,200.00	4,279.16	(1,079.16)	3,700.00	3,700.00
12* WATER	6,481.05	5,451.85	4,859.00	592.85	5,451.85	5,451.85
13* LABORATORY	6,861.30	8,600.00	6,666.37	1,933.63	6,795.85	6,795.85
14 CHLORINE	1,469.00	2,500.00	1,404.00	1,096.00	2,300.00	2,300.00
SLUDGE DISPOSAL:						
20 POLYMER	7,275.00	8,000.00	7,175.00	825.00	7,500.00	7,500.00
21* LIME	9,553.00	10,000.00	6,370.00	3,630.00	8,000.00	8,000.00
22 MAINTENANCE-EQUIPMENT	5,750.81	4,000.00	4,484.77	(484.77)	4,000.00	4,000.00
23 TESTING	3,281.00	3,500.00	4,127.40	(627.40)	3,500.00	3,500.00
24 TRUCK MAINT-TRACTOR EXPENSE	6,915.54	3,000.00	3,401.52	(401.52)	3,000.00	3,000.00
25 LAND FARMING	6,953.22	3,700.00	4,590.66	(890.66)	5,600.00	5,600.00
26* LAND CLEARING	2,000.00	5,000.00	0.00	5,000.00	3,000.00	3,000.00
27 SLUDGE MANAGEMENT	0.00	2,000.00	3,772.40	(1,772.40)	3,000.00	3,000.00
28 MAINTENANCE:						
29 PLANT MAINTENANCE	27,028.58	20,000.00	16,586.97	3,413.03	20,000.00	20,000.00
30 PUMP STATION MAINTENANCE	7,312.35	7,000.00	10,842.19	(3,842.19)	8,000.00	8,000.00
31 MAINS & MANHOLE MAINT.	9,484.40	12,440.00	10,798.15	1,641.85	12,440.00	12,440.00
32 VEHICLE EXPENSE	8,437.44	6,500.00	8,417.10	(1,917.10)	6,500.00	6,500.00
33* VEHICLE FUEL	2,256.04	2,500.00	2,276.78	223.22	2,700.00	2,700.00

40	VEHICLE CAPITAL REPLACEMENT FUND	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
41	NEW EQUIPMENT	2,756.75	2,000.00	5,015.83	5,015.83	(3,015.83)	2,000.00	2,000.00
42*	ALARM & RENT	8,456.52	7,500.00	11,918.02	11,918.02	(4,418.02)	10,000.00	10,000.00
43	MILEAGE	344.25	750.00	409.25	409.25	340.75	750.00	750.00
44	ENGINEER & CONSTRUCT.	6,090.72	15,000.00	8,736.94	8,736.94	6,263.06	15,000.00	15,000.00
45*	SEWER DEPT. TRUST FUND	25,000.00	10,000.00	10,000.00	10,000.00	0.00	25,000.00	25,000.00
46	EDUCATION	335.00	1,000.00	385.00	385.00	615.00	500.00	500.00
90	SUB TOTALS	393,483.88	395,065.94	376,583.04	376,583.04	18,482.90	415,976.63	415,976.63
50	COMMISSIONERS:							
51	EXPENSES	257.00	100.00	709.98	709.98	(609.98)	500.00	500.00
52	MILEAGE	0.00	50.00	0.00	0.00	50.00	50.00	50.00
60	OPERATION:							
61*	WAGES	37,317.70	40,407.12	41,478.05	41,478.05	(1,070.93)	42,247.40	42,247.40
62	SOCIAL SECURITY 7.65%	2,905.64	3,091.14	3,172.99	3,172.99	(81.85)	3,231.92	3,231.92
63	WORKMEN'S COMP. 5.25%	215.35	2,121.37	199.00	199.00	1,922.37	2,217.98	2,217.98
64	RETIREMENT 3%	949.34	1,212.21	1,170.39	1,170.39	41.82	1,267.42	1,267.42
66	HEALTH INSURANCE	6,784.98	9,503.76	9,229.86	9,229.86	273.90	10,289.76	10,289.76
67	LIFE & DISABILITY INSURANCE	445.14	665.10	666.48	666.48	(1.38)	695.39	695.39
	L + .396% D= 1.25%							
70	UTILITIES							
71	ELECTRICITY (INCL. HEAT)	1,862.63	2,361.90	2,241.55	2,241.55	119.54	2,361.09	2,361.09
73	TELEPHONE	1,044.32	1,000.00	1,368.47	1,368.47	(368.47)	1,000.00	1,000.00
74	WATER	75.00	180.00	45.00	45.00	135.00	180.00	180.00
77*	SUPPLIES (Postage, Etc.)	10 136.79	6,708.00	9,930.70	9,930.70	(3,222.70)	8,500.00	(8,500.00)
80	MISCELLANEOUS:							
81*	OFFICE EQUIPMENT	443.61	1,500.00	2,882.55	2,882.55	(1,382.55)	6,500.00	6,500.00
82*	ALARM	1,128.50	900.00	1,247.00	1,247.00	(347.00)	1,400.00	1,400.00
83	COMPUTER SERVICE CONTRACT	0.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00
86	LEGAL	4,237.50	10,000.00	250.00	250.00	9,750.00	5,000.00	5,000.00
90	SUB TOTAL	67,803.50	81,299.79	76,092.02	76,092.02	5,207.77	86,940.96	86,940.96
91	PLANT TOTALS	393,483.88	395,065.94	376,583.04	376,583.04	18,482.90	415,976.63	415,976.63
92	GRAND TOTALS	461,287.38	476,365.73	452,675.06	452,675.06	23,690.67	502,917.59	502,917.59
	INCOME							
	1991-1992		1992-1993					
	2394 UNITS		2482 UNITS					
	178,631,000 MG		188,170,000 MG					
	\$128,148.00 UNIT CHARGES		\$131,508.00 UNIT CHARGES					
	\$357,262.00 GAL. CHARGES		\$376,338.00 GAL. CHARGES					
	\$485,410.00 TOTAL INCOME		\$507,846.00 TOTAL INCOME					

SOLID WASTE MANAGEMENT COMMITTEE

This report covers the period from July 1, 1991 to May 31, 1992. During this period, your solid waste facility handled a total of 2,968.04 tons of waste. This waste was handled as follows:

2,500.45 tons were transferred to the Penacook incinerator; 304.46 tons were transferred to the Turnkey Landfill in Rochester and 163.13 tons were transferred to the Sanco Landfill in Bethlehem. In addition, 198.74 tons of metal were hauled away by Brockton Steel.

The income generated by the disposal of demolition debris was \$194,218.67. Income from commercial haulers who serve local business added \$14,290.80 to the income stream. Regretfully, the present demolition activity has about ended, except for an area designed to accommodate the needs of Hooksett residents.

Voluntary recycling continues and the following was attributable to recycling:

61.24 tons of newsprint netted the town \$153.08. 29.62 tons of cardboard was baled and netted the town \$315.74. Both cardboard and newsprint were brought to J. Schwartz Co. in Manchester. 7.01 tons of plastic was recycled and brought to RCS in Hooksett and we received \$148.45. 3,400 tons of aluminum cans netted the town \$998.00. The cans were baled and brought to Anheuser-Busch Container Recovery in Nashua. 198.74 tons of mixed metal was hauled away by Brockton Steel and the town received \$1,536.00. Approximately \$500.00 is due the town from the recent removal of metal. Lambert's in Hooksett paid the town \$200.00 for 200 recycled vehicle batteries. RCS in Hooksett has just started hauling away the separated glass and waste oil is still being collected to heat the recycling building. It is important to note that recycling is not very profitable to the town but it does take refuse from the waste stream and it saves the town on tipping fees.

Respectfully Submitted,

The Solid Waste Management Committee
Rudi Campbell
Jim Sullivan
Chip Crocetti
Don Duford, Council Rep.
Kemp Holt, Supervisor
Merrill Johnson
Bert Doyon



Landfill/Transfer Station - Diane Boyce

Landfill/Transfer Station (left to right): Jim Vierstra, Diane Boyce and Superintendent Kemp Holt

TRI-TOWN VOLUNTEER EMERGENCY AMBULANCE SERVICE, INC.

Dear Resident:

1991 was a year of growth for Tri-Town Volunteer Emergency Ambulance Service, Inc. Tri-Town's call volume increased from 1990. We also had a larger roster of attendants than at any time in the history of the service.

Tri-Town has become well-known in the area as a quality service and as such, is recommended frequently by instructors and hospitals to those individuals interested in emergency medicine. For the first time in its history, Tri-Town closed its doors to new members in the fall of 1991 because of a full roster. We will be accepting a few new members again in February 1992. We provide Advanced Life Support and Basic Life Support care with the level of training ranging from Advanced First Aid to Paramedic. All of the attendants are now certified in the use of the Cardiac Monitor and Defibrillator.

Services rendered on Monday through Friday, 7am to 6pm are provided by two full-time staff members, a Paramedic and an EMT-D. All other hours are covered by volunteers. Most of our volunteers are not from Allenstown, Hooksett or Pembroke; the majority of the attendants are from Manchester and surrounding communities.

A typical response in Hooksett is 10.85 minutes from the time the dispatcher is reached to arrival on the scene of the ambulance. In 1991 Tri-Town responded to 543 calls in the Town of Hooksett and to 1023 calls total. We transported 258 patients who resided in Hooksett.

As in 1972 when Tri-Town was founded, the patients in 1991 were transported at NO CHARGE. They were not hassled for insurance forms, nor presented bills for service. They were provided quality care with a smile by attendants who are there because they want to provide a needed service to the community.

Because Tri-Town is concerned with the economic situation in the Tri-Town area, the members voted to tighten our budget in the coming year. We have voted to hold the line on our request for town appropriations based on the usage. In Hooksett this will result in no increase in our appropriation. We will be holding some fundraisers to fill the gap - please help us when you can.

Thank you for your continued support of our service. We will be celebrating twenty years of emergency medical care in 1992 and with your support we will be here for many more years to come.

Sharon R. Ahearn
Chairman

VITAL STATISTICS - MARRIAGES

GROOM	BRIDE	DATE OF MARRIAGE
John D. Ahern	Lillian J. Lachance	December 14, 1991
Charles I. Akerman III	Kathleen M. Booska	September 21, 1991
Anthony F. Amato	Donna R. Amato	February 2, 1991
Robert A. Anderson	Barbara A. Goduti	April 13, 1991
Mark D. Apple	Lea Denise Dufour	December 28, 1991
Eric J. Bahr	Ana S. Riddel	August 31, 1991
Denise D. Bell	Tracy L. Mercier	September 28, 1991
David P. G. Bellemore	Paula E. Seager	June 15, 1991
Robert A. Bourdon	Roberta A. Parent	August 18, 1991
Matthew S. Bresko	Kelley F. Connors	September 14, 1991
Scott M. Bussiere	Kimberly A. Kem	August 24, 1991
Edmund P. Cardoso	Anne M. Vacatello	March 3, 1991
Jeffrey A. Carter Sr.	Linda M. Huot	July 12, 1991
Frank D. Champagne	Sharron L. Cate	November 16, 1991
Gerard D. Ciccio	Brenda E. Steers	October 1, 1991
Dale B. Clement	Jean V. Holmes	September 28, 1991
Raymond P. Corriveau	Patricia A. Moore	September 17, 1991
Stephen G. Comeau	Denise E. Lavigne	May 31, 1991
Paul V. Costa	Madeline L. Luczko	April 5, 1991
William R. Cotton	Sandra K. Argue	September 7, 1991
Donald F. Demmons Jr.	Deborah L. Walsh	December 24, 1991
Eric L. Descoteaux	Michele R. Terry	November 16, 1991
Paul L. Desmarais, Jr.	Colleen A. Kearns	October 19, 1991
Richard J. DeVarney	Catherine K. Beauchemin	September 7, 1991
Bernard A. Edgecomb	Norma J. Thornton	March 23, 1991
Kevin P. Emond	Helen T. Pasquino	September 14, 1991
Salvatore J. Falzone	Muriel A. LaPorte	November 2, 1991
Glenn N. Fay	Denise L. Steckis	October 5, 1991
James F. Flower, Jr.	Patricia A. Leonard	May 25, 1991
Dennis M. Freeman	Cynthia A. Freeman	April 18, 1991
Robert L. Gagnon	Elizabeth A. Dube	June 30, 1991
Brian W. Gannon	Michelle M. Quirion	June 1, 1991
Joseph J. Gassek	Carol L. Guertin	October 5, 1991
Thomas J. Goonan	Gloria J. Reinert	July 29, 1991
George B. Grant	Sharon J. Lacroix	April 29, 1991
Malcolm F. Granville	Michelle A. Dion	November 30, 1991
Alfred P. Guimond	Mary S. Sullivan	November 15, 1991
Ron K. Hanley	Katherine A. Auger	September 30, 1991
Mark A. Grey	Lynne M. Guertin	August 10, 1991
Roger T. Houghton	Tricia A. Bartis	July 7, 1991
Robert R. Howard, Jr.	Sheila M. Simpson	June 1, 1991
Robert J. Jacquemin	Anne Stanislawczyk	May 9, 1992
James L. Keller	Nancy A. Beaudry	June 21, 1991
Buel W. Knott	Florence I. Lewis	June 27, 1991
Rickey L. Koester	Alison P. Heleniak	August 17, 1991
Patrick J. Larkin	Laura L. Brady	June 8, 1991
Robert G. Leinsine	Dolores G. Gagnon	August 28, 1991
Daniel J. Lemaire	Cindy L. Mellor	June 15, 1991
Walter E. Lessard	Nancy A. Lessard	June 25, 1991
John McCarthy	Deborah S. Groves	June 29, 1991
Stephen W. Mandeville	Alice K. Seward	July 7, 1991
Jody M. Marcin	Donna Louise Lambert	August 4, 1991

Robert A. Morrill
 Shawn P. Murphy
 Ronald F. Nagle, Jr.
 Jeffrey S. Needham
 Roger M. Nichols
 Richard S. O'Brien
 Sean P. O'Brien
 Sean P. O'Connell
 Daniel L. Olivier
 Todd D. Oswald
 Gary F. Ottolini
 Bruce D. Page
 Michael L. Paquette
 Charles I. Philbrick
 Stephen J. Pia
 Kerry S. Pope
 Arthur J. Prentice
 Richard J. Prindiville
 Vincent A. Russo
 Peter J. Scribner
 Scott A. Severance
 Christopher M. Shea
 David W. Siegler
 John F. Stefanik
 Robert W. Thissell
 James R. Todd
 Thomas N. Tripp
 Joel M. Tucker
 Kevin J. Vallee
 Thomas M. Vincent
 Michael A. Volpone
 Brian S. Wade
 Thomas E. Watson III
 Mark L. Welch

Jamie L. Lavalley
 Debra J. Berry
 Denise M. Parenteau
 Dawn M. St. Hilaire
 Christine F. Marshall
 Sheila Louise Strong
 Amy D. Wheeler
 Heidi M. Bauman
 Karen E. MacGregor
 Holly A. Sanborn
 Deborah A. Grondin
 Sandra Susan Haas
 Lori A. Handley
 Mary E. McLaren
 Kelli A. Smith
 Kathleen S. Junge
 Deborah A. Leonard
 Judith A. Northrup
 Veronica G. Houle
 Robin M. Lee
 Janice C. Landry
 Christine M. Potvin
 Theresa A. Merrill
 Elizabeth L. Moses
 Marsha L. Santos
 Barbara A. Guay
 Frances C. Legnon
 Bobbie J. Bouley
 Donna M. Tousignant
 Paula J. Domoracki
 Kathleen M. LeVangie
 Kerry E. Deverell
 Brigitte R. Dodier
 Allison B. McNeil

September 28, 1991
 July 6, 1991
 January 12, 1991
 May 19, 1991
 November 22, 1991
 October 5, 1991
 December 7, 1991
 September 28, 1991
 May 4, 1991
 November 16, 1991
 December 31, 1991
 September 21, 1991
 October 5, 1991
 October 22, 1991
 September 28, 1991
 June 1, 1991
 August 18, 1991
 August 17, 1991
 October 12, 1991
 June 16, 1991
 May 11, 1991
 July 20, 1991
 September 21, 1991
 May 13, 1991
 December 20, 1991
 February 20, 1991
 May 11, 1991
 December 14, 1991
 November 30, 1991
 September 7, 1991
 May 31, 1991
 January 26, 1991
 October 5, 1991
 September 1, 1991

VITAL STATISTICS - BIRTHS

CHILD'S NAME	PARENTS	DATE OF BIRTH
Andrew Clark Angione	Ellen & Bret	May 31, 1991
Megan Ashleigh April	Karen & David	August 30, 1991
Christopher James Beauchesne	Sylvie & Maurice	October 22, 1991
Megan Ann Cournoyer	Carol & Paul	December 15, 1991
Mary Cavanaugh Davies	Clare & Gerald	November 4, 1991
Margaret Choi	Myungsook & Jongkoo	October 1, 1991
Kevin Robert Clement	Linda & Robert	July 26, 1991
Alexandra Catherine Donovan	Celia & Nigel	December 9, 1991
James Keiron Donovan	Celia & Nigel	December 9, 1991
James Michael Goodwin	Lisa & Craig	November 29, 1991
Shannon Elizabeth Gramitt	Karen & Thomas	November 30, 1991
Christopher Dennis Guilbeault	Dawn & Dennis	November 4, 1991
Westley Douglas Leclerc	Valerie & Douglas	December 12, 1991
Sarah Lynn Hoidhl	Linda & Randy	September 17, 1991
Michael Ryn Hogan	Andrea & Edmund	April 2, 1991
Daniel K. Jin	Jiyeung & Taewon	January 16, 1991
Kaitlin Claire Kennedy	Debra & Brian	April 1, 1991
Emma Caitlin Kuras	Bonnie & James	August 31, 1991
David Steven Labbe	Louise & Steven	July 2, 1991
Devon James Larochelle	Debra & Daniel	August 9, 1991
Timothy Steven Lussier	Kathleen & Michael	March 14, 1991
Stephanie Anna Jacobs	Doreen & Eric	September 30, 1991
Ryley Robert Haselton Paquette	Rebecca & Bruce	October 29, 1991
Megan Jean Kowalczyk	Jamie & John	October 3, 1991
Jessica Susan Lachance	Karen & Steven	May 29, 1991
Matthew Michael Lafond	Pamela & Robert	April 28, 1991
Ellen Lofgren McKeon	Polly & William	April 26, 1991
Nicholas William Manning	Pamela & William	July 24, 1991
Bryan Joseph Medeiros Jr.	Karen & Bryan	December 19, 1991
Ashley Elizabeth Mercier	Rose & Daniel	December 24, 1991
Kate Jihyun Lee Mergers	Aeja & Frank	November 18, 1991
Molly Lee Merrick	Joanne & John	August 21, 1991
Courtney Lynn Meyer	Dawn & Danny	January 23, 1991
Kristina Mae Monteiro	Karen & Frank	April 22, 1991
James Paul Murray	Jennifer & Walter	June 26, 1991
Sean Stephen Noran	Kathleen & John	October 18, 1991
Jeffrey Bryan Nowell	Joanne & Bryan	July 5, 1991
Christopher John Ouelette	Maura & Arthur	May 16, 1991
Taylor Renee Page	Brenda & Maurice	June 20, 1991
Alexander Shields Pickering	Anne-Marie & Robert	January 22, 1991
Elizabeth Anne Riccitelli	Elizabeth & Robert	April 17, 1991
Jessica Anne Riccitelli	Elizabeth & Robert	April 17, 1991
Amanda May St. Jean	Janet & Robert	May 17, 1991
Daniel Joseph Sheehan	Lynn & Timothy	June 11, 1991
Kailea Anne Simard	Barbara & Anthony	August 18, 1991
Jon David Silkman	Emily & John	August 12, 1991
Emily Lynn Stanton	Vera & Terry	March 4, 1991
Andrew James Stencavage	Susan & James	September 23, 1991
Nicole Christine Tong	Jeannie & Collin	May 20, 1991
Jenna Paige Tremblay	Judith & Brian	February 10, 1991
Alexandra Van De Water	Annmarie & Marc	March 17, 1991
Gabrielle Olivia Velasquez	Jean & Gabriel	March 22, 1991

Brendan Michael Vellis
Patrick James Volpone
Brian Douglas Wheeler
Kierstin Rose Williams
Sarah Theresa Williamson
Rachel Marie Woodlee
Merridith Avery Young

Kelly & Peter
Kathleen & Michael
Debra & Kevin
Jennifer & Bryan
Ann & Robert
Joan & Timothy
Shawna & Victor

May 8, 1991
September 16, 1991
February 16, 1991
June 16, 1991
March 13, 1991
May 15, 1991
August 1, 1991

VITAL STATISTICS - DEATHS

NAME	DATE OF DEATH
Josie F. Bean	December 16, 1991
Eugene F. Clapp	October 21, 1991
Irene Y. Forest	December 19, 1991
Mary L. Freeman	October 7, 1991
Gerard R. Gagne	October 13, 1991
Elinore L. King	December 13, 1991
Jacob L. Klardie, Jr.	August 27, 1991
Arthur J. Lapointe	October 17, 1991
Laudia M. Lafleur	November 1, 1991
Helen S. Lodge	September 27, 1991
Rose R. Long	October 19, 1991
Matilda P. Mlocek	September 24, 1991
Caroline S. Montimony	December 6, 1991
Edward Monty	July 13, 1991
Stephen G. Morrison, Jr.	August 1, 1991
Evelyn Myers	October 10, 1991
Irene Nordle	September 4, 1991
Violet M. Otis	September 26, 1991
Joseph A. F. Rene	August 19, 1991
William L. Senechek	November 3, 1991
Thelma S. Strong	November 17, 1991
Elvie M. Tielle	August 24, 1991
Joan M. Tucker	November 20, 1991
Martha B. Wallace	October 23, 1991
William G. Williams	September 15, 1991



Town Council - Town Meeting, May 1992
(left to right): Finance Officer Matt Shevenell, Town Attorney Bart Mayer, Chairman Bill Lyon, Town Administrator Gerald C. Cottrell, Vice-chairman Lowell Apple, Joe Wilson, Bill Jackson, Judi Hess, B.J. Branch, R. Langer, Town Clerk Leslie Nepveu and Moderator David Hess.

Town Moderator - Town Meeting, May 1992: David Hess



Administration (left to right): Assistant Administrator Elizabeth D. Dinwoodie, Town Administrator Gerald C. Cottrell, and Town Council Secretary Amy D. O'Brien

Finance Department: Payroll and Accounts Payable Clerk Doris Lavigne and Finance Officer Matt Shevenell



Deputy Treasurer Susan St. Germain and Treasurer Elaine Tsantoulis



Conservation Commission (left to right):
Carol Johnson, Nancy Winneg, B.J. Branch,
Rhys Llewellyn and Howard Roever

Library Trustees (left to right): Sonia Attalla,
Mary Campbell and Nancy Barrett



Fire Department Station #1 (left to right):
Mike Williams, Chris Ladeau, and Steve
Davis

Library Staff (left to
right): Patricia Cate,
Kathy Felch, Edie
Cummings, Librarian
Fran Hebert



Fire Department Station #2 (left to right):
Mike Allard, Wally Spears, Bob Christofaro
and Chief Raymond O'Brien



Building Department: Secretary Michelle Gannon, and Code Enforcement Officer Ken Andrews



Human Service Officer:
Darlene Rossignol



Town Clerk/Tax Collector's Office
(left to right): Town Clerk/Tax Collector
Leslie Nepveu, Deputy Connie
Nepveu, Lisa Davis and
Gail Andersen

Youth Service Officer:
Marie Goddard



Assessing Clerk Michelle Gannon and
Assessing Officer Sandra M. Piper



Sewer Commission and Staff (left to right):
Commissioner Paul Kenney, Commissioner
Laura Madden, Secretary Linda Grimard
and Superintendent Bruce Kudrick

Police Department (left to right):
Standing - Chief James Oliver, Lt. Jacque
Plant, Lt. Steve Agrafiotis, Daniel Tinkham,
Gary Blanchette, Thomas Keach, Charles
Chabot, Salvatore Mills, David Garafano,
Brian Gannon, Paul Cecillo, and Prosecutor
Douglas Sprotte. Sitting - James Franklin,
Robert Dwyer, John Daigle, Ken
Chamberlain



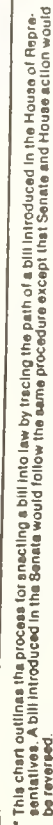
Police Commission (left to right): Lt. Jacque
Plante, Commissioner David Bernard,
Sergeant 1st Class William McCoullough,
Chief James Oliver, Commissioner George
Lindh, Commissioner John Proctor and
Staff Sergeant William Meenan

Police Administration Department: Lorraine
Deslauriers, Julie Champagne, Sue Pollard,
Francine Reyne



Communications Department:
Ed Fournier and Ken Noel

Prepared by New Hampshire Municipal Association



NOTES

CHURCHES & CIVIC GROUPS

CHURCHES

Church of Nazarene	7 Smith Avenue	627-2971
Congregational Church of Hooksett	5 Veteran's Drive	485-9009
Holy Rosary	15 South Main Street	485-3532

CIVIC GROUPS

American Legion Post #37	George Piusua	485-7781
Amoskeag Rowing Club	Eugene Van Loan	669-4140
Boy Scouts of America	571 Holt Ave., Manchester	625-6431
Business Association	James Thomas	644-8101
Elk's Lodge	39 Londonderry Turnpike	623-9126
Historical Society	Alpha Chevette	485-9448
Hooksett Grange	Elizabeth Bailey	
Hooksett Independent Order of Odd Fellows	Eleanor Brissette	
Hooksett Rebekah Lodge #90	Dale Hemeon	485-7421
Hooksett Youth Athletic Association	Don Martineau	625-8609
Knights of Columbus	PO Box 16198, Hooksett, NH 03106	
Lion's Club	PO Box 16462, Hooksett, NH 03106	
Men's Club	Jane Ferguson	485-3695
Salvation Army	Lillian D'Agostino	
Senior Citizens-Hooksett-ites	88 Harvey Road, Manchester	627-4158
Swift Water Girl Scout Council	Oral Bourbeau	668-4643
Women's Club		



Historical Library

